

Governor's 2009-10 Budget
General Fund - Nonpreferred Appropriations
(Amounts in Thousands)

	House		2007-08	2008-09	2009-10	2008FY less 2009FY	
Department / Appropriation	Bill	Seq.	Actual	Available	Budget	Amount	Percent
State Related - Education							
<u>The Pennsylvania State University</u>	HB1708		334,230	338,375	338,375		
ARRA - Federal Stalization Higher Education	<i>Federal</i>	3000.88			20,302	20,302	100.00%
General Support (includes appropriations listed below)	<i>State</i>	3000.77	334,230	338,375	318,073	(20,302)	-6.00%
Educational and General		3001.00	263,499	267,451			
Agricultural Research		3008.00	25,595	25,594			
Agricultural Extension Services		3010.00	30,384	30,384			
Recruitment of the Disadvantaged		3012.00	454	454			
Pennsylvania College of Technology		3016.00	12,909	13,103			
Pennsylvania College of Technology - Debt Service		3018.00	1,389	1,389			
<u>University of Pittsburgh</u>	H 1711		168,169	170,734	170,734		
ARRA - Federal Stalization Higher Education	<i>Federal</i>	3100.88			10,244	10,244	100.00%
General Support (includes appropriations listed below)	<i>State</i>	3100.77	168,169	170,734	160,490	(10,244)	-6.00%
Educational and General		3101.00	164,312	166,777			
Recruitment of the Disadvantaged		3108.00	442	442			
Western Teen Suicide Center		3112.00	523	523			
Rural Education Outreach		3116.00	2,457	2,557			
Student Life Initiatives		3117.20	435	435			
<u>Temple University</u>	HB1710		172,917	175,504	175,504		
ARRA - Federal Stalization Higher Education	<i>Federal</i>	3100.88			10,530	10,530	100.00%
General Support (includes appropriations listed below)	<i>State</i>	3150.77	172,917	175,504	164,974	(10,530)	-6.00%
Educational and General		3151.00	172,475	175,062			
Recruitment of the Disadvantaged		3158.00	442	442			
<u>Lincoln University</u>	HB1709		13,786	14,493	14,493		
ARRA - Federal Stalization Higher Education	<i>Federal</i>	3163.88			870	870	100.00%
General Support (includes appropriations listed below)	<i>State</i>	3163.77	13,786	14,493	13,623	(870)	-6.00%
Educational and General		3164.00	13,786	14,493			
Non-State Related Universities and Colleges							
<u>Drexel University</u>	HB699	3200.75	7,002	6,946	6,251	(695)	-10.01%
<u>University of Pennsylvania</u>	HB1704		49,674	46,436	38,779	(7,657)	-16.49%
<u>Education</u>							
University of Pennsylvania - Dental Clinics		3254.00	1,088	539		(539)	-100.00%
University of Pennsylvania - Cardiovascular Studies		3254.10	1,609	797		(797)	-100.00%
University of Pennsylvania - Medical Programs		3256.00	4,057	2,012		(2,012)	-100.00%
University of Pennsylvania - Veterinary Activities		3264.00	39,450	39,647	35,682	(3,965)	-10.00%
University of Pennsylvania - Center for Infectious Disease		3265.00	3,216	3,190	2,871	(319)	-10.00%
<u>Historical and Museum Commission</u>							
University of Pennsylvania Museum		7104.00	254	251	226	(25)	-9.96%
<u>Philadelphia Health and Education Corporation</u>	HB1700		11,804	5,854		(5,854)	-100.00%

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Phila Health and Education Corp - Medical Programs		3301.00	7,759	3,848		(3,848)	-100.00%
Phila Health and Education Corp - Operations and Maintenance		3304.00	1,727	857		(857)	-100.00%
Phila Health and Education Corp - Recruitment of the Disadvantaged		3306.00	307	152		(152)	-100.00%
Phila Health and Education Corp - Operating Expenses College of Medicine		3308.11	2,011	997		(997)	-100.00%
Thomas Jefferson University	n/a		9,852	4,885		(4,885)	-100.00%
Thomas Jefferson University - Doctor of Medicine Instruction		3311.00	5,592	2,773		(2,773)	-100.00%
Thomas Jefferson University - Operations and Maintenance		3314.00	4,260	2,112		(2,112)	-100.00%
Philadelphia College of Osteopathic Medicine	HB1701	3331.00	6,576	6,523	5,871	(652)	-10.00%
Lake Erie College of Osteopathic Medicine	HB1702	3331.50	1,861	1,846	1,661	(185)	-10.02%
Pennsylvania College of Optometry (Salus University)	HB1705	3335.75	1,693	1,679	1,511	(168)	-10.01%
Philadelphia University of the Arts	HB1703	3342.75	1,214	1,204	1,084	(120)	-9.97%
Non-State Related Institutions							
Berean - Operations and Maintenance	n/a	3346.00	1,504				
Johnson Technical Institute	HB1706	3356.00	194	192	173	(19)	-9.90%
Williamson Free School of Mechanical Trades	HB1707	3358.00	71	70	63	(7)	-10.00%
Health							
Fox Chase Institute for Cancer Research	HB1694	4500.00	776	766	689	(77)	-10.05%
The Wistar Institute	HB1698		306	302	272	(30)	-9.93%
The Wistar Institute - Research: Operation and Maintenance		4502.00	214	211	190	(21)	-9.95%
The Wistar Institute - Research: AIDS Research		4504.00	92	91	82	(9)	-9.89%
Central Penn Oncology Group	HB1693	4506.00	130	128	115	(13)	-10.16%
Lancaster - Cleft Palate Clinic	HB1695	4516.00	150	58	52	(6)	-10.34%
Burn Foundation	HB1692	4522.00	418	413	372	(41)	-9.93%
The Children's Institute, Pittsburgh	HB1696	4524.00	970	957	861	(96)	-10.03%
Children's Hospital of Philadelphia	HB1697	4524.11	451	445	401	(44)	-9.89%
Philadelphia Health and Education Corporation	HB1700		861	776	633	(143)	-18.43%
Phila Health and Education Corp - Pediatric Outpatient and Inpatient		4524.22	712	703	633	(70)	-9.96%
Phila Health and Education Corp - Med-Handicapped Children's Clinic		4524.33	149	73		(73)	-100.00%
Labor and Industry							
Beacon Lodge Camp	HB1683	4848.50	105	104	94	(10)	-9.62%
Historical and Museum Commission							
Carnegie	HB1684		508	502	452	(50)	-9.96%
Carnegie Museum of Natural History		7106.00	254	251	226	(25)	-9.96%
Carnegie Science Center		7108.00	254	251	226	(25)	-9.96%
Franklin Institute Science Museum	HB1689	7110.00	769	759	683	(76)	-10.01%
Academy of Natural Sciences	HB1687	7112.00	471	465	419	(46)	-9.89%

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African American Museum in Philadelphia	HB1686	7118.00	359	354	319	(35)	-9.89%
Everhart Museum	HB1685	7120.00	46	45	41	(4)	-8.89%
Mercer Museum	HB1690	7122.00	196	193	174	(19)	-9.84%
Whitaker Center for Science and the Arts	HB1691	7126.00	141	139	125	(14)	-10.07%
Total Nonpreferreds			787,204	781,147	760,201	(20,946)	-2.76%
State Nonpreferreds			787,204	781,147	718,255	(62,892)	-8.05%
Federal ARRA Nonpreferreds					41,946	41,946	100.00%