

Games the GOP Plays

...in the middle of the night

(Dollars in millions)

Corbett's General Fund Proposal with Tobacco Initiative	\$	27,331	<i>March Budget Address</i>
<u>less Tobacco Settlement Fund Expenditures</u>		<u>324</u>	<i>If Tobacco Settlement funds are backed out of General Fund spending</i>
equals General Fund Spend without Tobacco Fund Expenditures		27,007	<i>The Corbett doctrine: total spend can't exceed original proposal</i>
<u>GOP Claims FY 2011/12 Budget Deal Total is.....</u>		<u>27,149</u>	<i>How responsible</i>
Budget Deal Exceeds Corbett's Spending Limit by.....	\$	142	<i>Uh oh</i>



And don't forget to account for . . .

Plus GOP Cash Flow Games Within General Fund

Accountability Block Grant Supplemental Appropriation		100	<i>Appropriation pushed back to 2010/11</i>
Nursing Home Payments delayed by 1 Week		77	<i>Appropriation pushed forward to 2012/13</i>

Plus Funding Moved Off-Line

Additional Long Term Care costs shifted to Special Funds (Tobacco and Lottery)		76	<i>Reductions to General Fund Appropriation</i>
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Plus Smoke And Mirrors

<u>MA - "Waste, Fraud and Abuse"</u>		<u>148</u>	<i>Potential Supplemental Appropriations</i>
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So really . . .

The GOP Budget Exceeds Corbett Spending Limit by..... \$ 542 oops!

And the REAL General Fund Spend number is . . . 27,691 (27,149 +542) = roughly 27.7 billion!