

2025-26 - SB160 PN1309

				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Governor's Office	General Government Operations		S	11,634		11,634	11,985	11,867	233	2.0%
Governor's Office Total		T		11,634	0	11,634	11,985	11,867	233	2.0%
	Governor's Office - State Subtotal	ST		11,634	0	11,634	11,985	11,867	233	2.0%
	Governor's Office - Federal Subtotal	FT		0	0	0	0	0	0	
Executive Offices	Office of Administration		S	18,224		18,224	19,705	19,170	946	5.2%
Executive Offices	Commonwealth Office of Digital Experience		S	8,238		8,238	18,469	11,553	3,315	40.2%
Executive Offices	Enhanced Enterprise Cybersecurity		S	0		0	10,000	0	0	
Executive Offices	Office of Inspector General		S	6,184		6,184	6,426	6,350	166	2.7%
Executive Offices	Inspector General - Welfare Fraud		S	13,420		13,420	13,159	9,865	(3,555)	(26.5%)
Executive Offices	Office of the Budget		S	26,108		26,108	26,879	26,750	642	2.5%
Executive Offices	Transfer to Enterprise Systems Lifecycle		S	0		0	20,000	0	0	
Executive Offices	Transfer to Enterprise and Technology		S	65,000		65,000	0	0	(65,000)	(100.0%)
Executive Offices	Office of General Counsel		S	8,684		8,684	9,742	9,346	662	7.6%
Executive Offices	Human Relations Commission		S	11,273		11,273	12,092	14,000	2,727	24.2%
Executive Offices	Council on the Arts		S	1,053		1,053	1,288	1,186	133	12.6%
Executive Offices	Juvenile Court Judges Commission		S	3,357		3,357	4,062	3,687	330	9.8%
Executive Offices	Commission on Crime and Delinquency		S	24,383		24,383	24,107	25,331	948	3.9%
Executive Offices	County Probation and Reentry Services		S	0		0	36,139	0	0	
Executive Offices	Office of Safe Schools Advocate (Moved from Education)		S	382		382	382	382	0	0.0%
Executive Offices	Improvement of Adult Probation Services		S	16,222		16,222	0	16,222	0	0.0%
Executive Offices	Victims of Juvenile Offenders		S	1,300		1,300	1,300	1,300	0	0.0%
Executive Offices	Violence Prevention Programs		S	4,338		4,338	4,338	4,335	(3)	(0.1%)
Executive Offices	Violence Intervention and Prevention		S	56,500		56,500	76,500	62,150	5,650	10.0%
Executive Offices	Indigent Defense		S	7,500		7,500	7,500	7,500	0	0.0%
Executive Offices	Intermediate Punishment Treatment Programs		S	18,167		18,167	0	18,167	0	0.0%
Executive Offices	Juvenile Probation Services		S	18,945		18,945	18,945	18,945	0	0.0%
Executive Offices	Grants to the Arts		S	9,590		9,590	9,590	9,590	0	0.0%
Executive Offices	Law Enforcement Activities		S	9,100		9,100	3,000	3,000	(6,100)	(67.0%)

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Executive Offices	Transfer to School Safety and Security Fund - Targeted Grants		S	20,700		20,700	11,000	20,700	0	0.0%
Executive Offices	Transfer to Nonprofit Security Grant Fund		S	10,000		10,000	10,000	10,000	0	0.0%
Executive Offices Total		T		557,499	7,750	565,249	560,934	515,840	(49,409)	(8.7%)
	Executive Offices - State Subtotal	ST		358,668	0	358,668	344,623	299,529	(59,139)	(16.5%)
	Executive Offices - Federal Subtotal	FT		198,831	7,750	206,581	216,311	216,311	9,730	4.7%
Lieutenant Governor	General Government Operations		S	1,623		1,623	1,728	1,655	32	2.0%
Lieutenant Governor Total		T		1,623	0	1,623	1,728	1,655	32	2.0%
	Lieutenant Governor - State Subtotal	ST		1,623	0	1,623	1,728	1,655	32	2.0%
	Lieutenant Governor - Federal Subtotal	FT		0	0	0	0	0	0	
Attorney General	General Government Operations		S	53,909		53,909	63,443	57,759	3,850	7.1%
Attorney General	Drug Law Enforcement		S	59,668		59,668	62,066	62,066	2,398	4.0%
Attorney General	Joint Local-State Firearm Task Force		S	13,969		13,969	13,707	13,969	0	0.0%
Attorney General	Witness Relocation Program		S	1,215		1,215	1,315	1,315	100	8.2%
Attorney General	Child Predator Interception Unit		S	7,018		7,018	7,226	7,184	166	2.4%
Attorney General	Tobacco Law Enforcement		S	1,691		1,691	1,816	1,746	55	3.3%
Attorney General	County Trial Reimbursement		S	200		200	200	200	0	0.0%
Attorney General	School Safety		S	2,557		2,557	2,650	2,640	83	3.2%
Attorney General	Human Trafficking Enforcement and Prevention		S	1,000		1,000	1,551	1,750	750	75.0%
Attorney General	Organized Retail Theft		S	2,720		2,720	2,595	2,720	0	0.0%
Attorney General Total		T		160,052	0	160,052	174,631	169,411	9,359	5.8%
	Attorney General - State Subtotal	ST		143,947	0	143,947	156,569	151,349	7,402	5.1%
	Attorney General - Federal Subtotal	FT		16,105	0	16,105	18,062	18,062	1,957	12.2%
Auditor General	General Government Operations		S	43,839		43,839	46,032	44,716	877	2.0%
Auditor General	Board of Claims		S	2,005		2,005	2,010	1,978	(27)	(1.3%)
Auditor General Total		T		45,844	0	45,844	48,042	46,694	850	1.9%
	Auditor General - State Subtotal	ST		45,844	0	45,844	48,042	46,694	850	1.9%

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	Auditor General - Federal Subtotal	FT		0	0	0	0	0	0	
Treasury	General Government Operations		S	45,365		45,365	47,440	46,272	907	2.0%
Treasury	Board of Finance and Revenue		S	3,646		3,646	4,294	3,970	324	8.9%
Treasury	Divestiture Reimbursement		S	2,485		2,485	150	150	(2,335)	(94.0%)
Treasury	Intergovernmental Organizations		S	1,278		1,278	1,334	1,334	56	4.4%
Treasury	Transfer to ABLE Fund		S	900		900	1,500	1,500	600	66.7%
Treasury	Information Technology Cyber Security		S	1,150		1,150	1,350	1,250	100	8.7%
Treasury	Law Enforcement & Emg Response Personnel Death Benefit		S	3,330		3,330	3,330	3,330	0	0.0%
Treasury	Loan and Transfer Agents		S	40		40	40	40	0	0.0%
Treasury	General Obligation Debt Service		S	1,137,000	(37,000)	1,100,000	1,417,000	1,312,000	212,000	19.3%
Treasury Total		T		1,195,194	(37,000)	1,158,194	1,476,438	1,369,846	211,652	18.3%
	Treasury - State Subtotal	ST		1,195,194	(37,000)	1,158,194	1,476,438	1,369,846	211,652	18.3%
	Treasury - Federal Subtotal	FT		0	0	0	0	0	0	
Aging Total		T		114,628	30	114,658	118,617	118,617	3,959	3.5%
	Aging - State Subtotal	ST		0	0	0	0	0	0	
	Aging - Federal Subtotal	FT		114,628	30	114,658	118,617	118,617	3,959	3.5%
Agriculture	General Government Operations		S	48,604		48,604	49,799	49,415	811	1.7%
Agriculture	Agricultural Preparedness and Response		S	34,000		34,000	11,000	9,000	(25,000)	(73.5%)
Agriculture	Agricultural Excellence		S	4,100		4,100	3,300	4,100	0	0.0%
Agriculture	Agricultural Business and Workforce Investment		S	4,800		4,800	4,800	4,800	0	0.0%
Agriculture	Farmers' Market Food Coupons		S	2,579		2,579	2,579	9,579	7,000	271.4%
Agriculture	Agricultural Research		S	2,187		2,187	2,187	2,187	0	0.0%
Agriculture	Agricultural Promotion, Education, and Exports		S	303		303	303	303	0	0.0%
Agriculture	Agricultural Innovation Development		S	10,000		10,000	25,000	10,000	0	0.0%
Agriculture	Hardwoods Research and Promotion		S	725		725	725	725	0	0.0%
Agriculture	Livestock and Consumer Health Protection		S	1,000		1,000	1,000	1,000	0	0.0%

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Agency	Appropriation	Subtotal Type								
Agriculture	Animal Health and Diagnostic Commission		S	11,350		11,350	6,000	11,350	0	0.0%
Agriculture	Livestock Show		S	215		215	215	215	0	0.0%
Agriculture	Open Dairy Show		S	215		215	215	215	0	0.0%
Agriculture	Youth Shows		S	169		169	169	169	0	0.0%
Agriculture	State Food Purchase		S	26,688		26,688	34,688	30,688	4,000	15.0%
Agriculture	Food Marketing and Research		S	494		494	494	494	0	0.0%
Agriculture	Transfer to Nutrient Management Fund		S	6,200		6,200	6,200	6,200	0	0.0%
Agriculture	Fresh Food Financing Initiative		S	2,000		2,000	2,000	2,000	0	0.0%
Agriculture	Transfer to the Conservation District Fund		S	2,669		2,669	2,669	2,669	0	0.0%
Agriculture	Transfer to Agricultural College Land Scrip Fund		S	57,710		57,710	60,596	57,710	0	0.0%
Agriculture	Transfer to Farm Products Show Fund		S	5,000		5,000	5,000	5,000	0	0.0%
Agriculture	PA Preferred Program - Trademark Licensing		S	2,905		2,905	2,905	2,905	0	0.0%
Agriculture	Payments to Pennsylvania Fairs		S	4,000		4,000	0	4,000	0	0.0%
Agriculture	Pennsylvania Veterinary Lab		S	0		0	0	5,309	5,309	
Agriculture	Veterinary Training and Services Grants		S	0		0	33,353	0	0	
Agriculture	University of Penn. - Veterinary Activities		S	31,560		31,560	0	31,560	0	0.0%
Agriculture	University of Penn. - Center for Infect. Disease		S	1,793		1,793	0	1,793	0	0.0%
Agriculture Total		T		365,326	500	365,826	365,257	363,446	(2,380)	(0.7%)
	Agriculture - State Subtotal	ST		261,266	0	261,266	255,197	253,386	(7,880)	(3.0%)
	Agriculture - Federal Subtotal	FT		104,060	500	104,560	110,060	110,060	5,500	5.3%
Community and Economic Developm	General Government Operations		S	37,058		37,058	37,303	35,686	(1,372)	(3.7%)
Community and Economic Developm	Center for Local Government Services		S	5,304		5,304	7,285	5,569	265	5.0%
Community and Economic Developm	Office of Open Records		S	4,051		4,051	4,794	4,627	576	14.2%
Community and Economic Developm	BusinesssPA		S	0		0	8,892	8,856	8,856	
Community and Economic Developm	Office of Int'l Business Development (World Trade PA)		S	7,173		7,173	4,525	4,525	(2,648)	(36.9%)
Community and Economic Developm	Marketing to Attract Tourists		S	55,787		55,787	19,315	54,137	(1,650)	(3.0%)
Community and Economic Developm	Marketing to Attract Business		S	2,081		2,081	4,320	1,320	(761)	(36.6%)
Community and Economic Developm	Base Realignment and Closure		S	567		567	608	567	0	0.0%

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Community and Economic Development	Transfer to Municipalities Financial Recovery Revolving Fund		S	5,500		5,500	15,500	5,500	0	0.0%
Community and Economic Development	Transfer to Ben Franklin Tech. Development Authority Fund		S	17,000		17,000	17,000	17,000	0	0.0%
Community and Economic Development	PA Innovation		S	0		0	50,000	0	0	
Community and Economic Development	Invent Penn State		S	2,350		2,350	0	2,350	0	0.0%
Community and Economic Development	Intergovernmental Cooperation Authority - 3rd Class Cities		S	100		100	100	100	0	0.0%
Community and Economic Development	Pennsylvania First		S	38,000		38,000	33,000	38,000	0	0.0%
Community and Economic Development	Workforce and Economic Development Network		S	0		0	12,500	0	0	
Community and Economic Development	Regional Economic Competitiveness Challenge		S	0		0	3,500	0	0	
Community and Economic Development	Municipal Assistance Program		S	2,000		2,000	2,000	2,000	0	0.0%
Community and Economic Development	Keystone Communities		S	45,343		45,343	0	34,343	(11,000)	(24.3%)
Community and Economic Development	Main Street Matters		S	20,000		20,000	20,008	20,000	0	0.0%
Community and Economic Development	Historically Disadvantaged Business Assistance		S	20,000		20,000	20,000	20,000	0	0.0%
Community and Economic Development	Veterans Small Business Assistance		S	0		0	1,000	0	0	
Community and Economic Development	Partners for Regional Economic Performance		S	10,880		10,880	10,880	10,880	0	0.0%
Community and Economic Development	Foundations in Industry		S	3,000		3,000	5,000	3,000	0	0.0%
Community and Economic Development	Appalachian Regional Commission - Moved from Motor License Fund		S	750		750	750	750	0	0.0%
Community and Economic Development	Manufacturing PA		S	13,000		13,000	13,000	13,000	0	0.0%
Community and Economic Development	Strategic Managment Planning Program		S	3,617		3,617	3,617	3,617	0	0.0%
Community and Economic Development	Tourism - Accredited Zoos		S	1,500		1,500	1,000	1,500	0	0.0%
Community and Economic Development	Infrastructure Technical Assistance		S	2,500		2,500	2,500	2,500	0	0.0%
Community and Economic Development	Supercomputer Center Projects		S	500		500	500	500	0	0.0%
Community and Economic Development	Powdered Metals		S	100		100	100	100	0	0.0%
Community and Economic Development	Rural Leadership Training		S	100		100	100	100	0	0.0%
Community and Economic Development	Infrastructure & Facilities Improvement Grants		S	10,000		10,000	10,000	0	(10,000)	(100.0%)
Community and Economic Development	Public Television Technology		S	0		0	875	0	0	
Community and Economic Development	America250PA		S	2,500		2,500	2,500	2,500	0	0.0%
Community and Economic Development	Regional Events Security and Support		S	0		0	15,000	0	0	
Community and Economic Development	Food Access Initiative		S	1,000		1,000	1,000	1,000	0	0.0%
Community and Economic Development	Local Municipal Relief		S	50,650		50,650	0	55,645	4,995	9.9%

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Community and Economic Development	Local Government Emergency Housing Support		S	2,500		2,500	2,500	2,500	0	0.0%
Community and Economic Development	Housing Stock Restoration		S	0		0	50,000	0	0	
Community and Economic Development	First-Time Homebuyer Grants		S	0		0	10,000	0	0	
Community and Economic Development	Workforce Development		S	15,000		15,000	0	15,000	0	0.0%
Community and Economic Development	Community and Economic Assistance		S	86,510		86,510	0	112,975	26,465	30.6%
Community and Economic Development	Hospital and Health System Emergency Relief		S	17,500		17,500	0	13,500	(4,000)	(22.9%)
Community and Economic Development	PA SITES Debt Service		S	15,404		15,404	38,198	20,358	4,954	32.2%
Community and Economic Development Total		T		2,011,232	0	2,011,232	2,190,077	2,274,912	263,680	13.1%
	Community and Economic Development - State Subtotal	ST		499,325	0	499,325	429,170	514,005	14,680	2.9%
	Community and Economic Development - Federal Subtotal	FT		1,511,907	0	1,511,907	1,760,907	1,760,907	249,000	16.5%
Conservation and Natural Resources	General Government Operations		S	33,031		33,031	35,997	23,927	(9,104)	(27.6%)
Conservation and Natural Resources	State Parks Operations		S	71,967		71,967	81,150	51,236	(20,731)	(28.8%)
Conservation and Natural Resources	State Forests Operations		S	51,435		51,435	56,949	32,639	(18,796)	(36.5%)
Conservation and Natural Resources	Forest Pest Management		S	4,500		4,500	5,000	4,500	0	0.0%
Conservation and Natural Resources	Heritage Parks		S	5,000		5,000	5,000	5,000	0	0.0%
Conservation and Natural Resources	Parks, Forests, and Recreation Projects		S	900		900	900	900	0	0.0%
Conservation and Natural Resources	Infrastructure and Trail Connections		S	0		0	5,000	0	0	
Conservation and Natural Resources	Annual Fixed Charges - Flood Lands		S	70		70	70	70	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Project 70		S	88		88	88	88	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Forest Lands		S	7,962		7,962	7,962	7,962	0	0.0%
Conservation and Natural Resources	Annual Fixed Charges - Park Lands		S	415		415	415	415	0	0.0%
Conservation and Natural Resources Total		T		321,678	0	321,678	333,546	261,752	(59,926)	(18.6%)
	Conservation and Natural Resources - State Subtotal	ST		175,368	0	175,368	198,531	126,737	(48,631)	(27.7%)
	Conservation and Natural Resources - Federal Subtotal	FT		146,310	0	146,310	135,015	135,015	(11,295)	(7.7%)
Corrections	General Government Operations		S	40,735		40,735	41,976	41,769	1,034	2.5%
Corrections	Medical Care		S	410,408		410,408	424,627	409,089	(1,319)	(0.3%)

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Corrections	Correctional Education and Training		S	50,871		50,871	51,578	50,999	128	0.3%
Corrections	State Correctional Institutions		S	2,439,267		2,439,267	2,556,124	2,513,629	74,362	3.0%
Corrections	State Field Supervision		S	184,210		184,210	192,489	191,325	7,115	3.9%
Corrections	Pennsylvania Parole Board		S	13,373		13,373	13,825	13,598	225	1.7%
Corrections	Sexual Offenders Assessment Board		S	8,031		8,031	8,646	8,621	590	7.3%
Corrections	Board of Pardons		S	2,880		2,880	3,044	3,010	130	4.5%
Corrections	Office of Victim Advocate		S	3,809		3,809	4,419	4,049	240	6.3%
Corrections Total		T		3,160,176	0	3,160,176	3,302,755	3,242,116	81,940	2.6%
	Corrections - State Subtotal	ST		3,153,584	0	3,153,584	3,296,728	3,236,089	82,505	2.6%
	Corrections - Federal Subtotal	FT		6,592	0	6,592	6,027	6,027	(565)	(8.6%)
Drug and Alcohol Programs	General Government Operations		S	3,501		3,501	3,624	3,585	84	2.4%
Drug and Alcohol Programs	Assistance to Drug and Alcohol Programs		S	44,732		44,732	44,732	44,732	0	0.0%
Drug and Alcohol Programs Total		T		328,024	1,000	329,024	327,633	327,594	(1,430)	(0.4%)
	Drug and Alcohol Programs - State Subtotal	ST		48,233	0	48,233	48,356	48,317	84	0.2%
	Drug and Alcohol Programs - Federal Subtotal	FT		279,791	1,000	280,791	279,277	279,277	(1,514)	(0.5%)
Education	General Government Operations		S	42,804		42,804	45,773	43,965	1,161	2.7%
Education	Recovery Schools		S	275		275	292	509	234	85.1%
Education	Information and Technology Improvement		S	4,166		4,166	4,973	4,573	407	9.8%
Education	PA Assessment		S	48,000		48,000	52,000	48,000	0	0.0%
Education	State Library		S	2,664		2,664	3,245	2,749	85	3.2%
Education	Youth Development Centers - Education		S	13,747		13,747	14,360	14,359	612	4.5%
Education	Basic Education Funding		S	8,157,444		8,157,444	8,232,444	8,262,444	105,000	1.3%
Education	Cyber Charter Transition		S	100,000		100,000	0	0	(100,000)	(100.0%)
Education	Dual Enrollment Grants		S	7,000		7,000	7,000	7,000	0	0.0%
Education	Transfer to Public School Facility Improvement Grant Program		S	100,000		100,000	125,000	125,000	25,000	25.0%
Education	Ready to Learn Block Grants		S	821,500		821,500	1,347,500	1,383,481	561,981	68.4%

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Education	School Safety and Security Transfer - Physical and Mental Health		S	100,000		100,000	100,000	100,000	0	0.0%
Education	Pre-K Counts		S	317,284		317,284	334,313	326,813	9,529	3.0%
Education	Head Start Supplemental Assistance		S	90,878		90,878	90,878	90,878	0	0.0%
Education	Mobile Science, literacy, and Math Education Programs		S	7,164		7,164	0	12,175	5,011	69.9%
Education	Teacher Professional Development		S	5,044		5,044	7,544	5,044	0	0.0%
Education	Adult and Family Literacy		S	16,310		16,310	22,728	16,728	418	2.6%
Education	Career and Technical Education		S	144,138		144,138	149,626	144,138	0	0.0%
Education	Career and Technical Education Equipment Grants		S	20,000		20,000	20,000	20,000	0	0.0%
Education	Authority Rentals and Sinking Fund Requirements		S	217,007		217,007	221,074	165,074	(51,933)	(23.9%)
Education	Pupil Transportation		S	702,315	(9,494)	692,821	725,837	735,908	43,087	6.2%
Education	Nonpublic and Charter School Pupil Transportation		S	73,396		73,396	67,390	67,390	(6,006)	(8.2%)
Education	Special Education		S	1,486,815		1,486,815	1,526,815	1,526,815	40,000	2.7%
Education	Early Intervention		S	398,863	25,911	424,774	453,284	453,284	28,510	6.7%
Education	Tuition for Orphans and Children Placed in Private Homes		S	45,463		45,463	39,752	39,752	(5,711)	(12.6%)
Education	Payments in Lieu of Taxes		S	180		180	178	178	(2)	(1.1%)
Education	Education of Migrant Laborers' Children		S	1,024		1,024	1,075	1,075	51	5.0%
Education	PA Chartered Schools for the Deaf and Blind		S	73,051		73,051	79,893	79,893	6,842	9.4%
Education	Special Education - Approved Private Schools		S	148,848		148,848	162,264	162,264	13,416	9.0%
Education	School Food Services		S	98,792	(22,371)	76,421	109,577	76,421	0	0.0%
Education	School Employees' Social Security		S	644,455	7,411	651,866	683,782	678,367	26,501	4.1%
Education	School Employees' Retirement		S	3,089,000		3,089,000	3,252,000	3,252,000	163,000	5.3%
Education	Services to Nonpublic Schools		S	101,839		101,839	101,839	101,839	0	0.0%
Education	Textbooks, Materials and Equipment for Nonpublic Schools		S	30,979		30,979	30,979	30,979	0	0.0%
Education	Public Library Subsidy		S	70,470		70,470	70,470	75,470	5,000	7.1%
Education	Library Services for the Visually Impaired and Disabled		S	2,567		2,567	2,567	3,000	433	16.9%
Education	Library Access		S	3,071		3,071	3,071	3,071	0	0.0%
Education	Job Training and Education Programs		S	44,120		44,120	0	44,289	169	0.4%
Education	Safe School Initiatives		S	1,614		1,614	1,614	1,614	0	0.0%
Education	Trauma-Informed Education		S	750		750	0	750	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Education	Safe Driving Course - Moved from Motor License Fund		S	1,099		1,099	1,099	326	(773)	(70.3%)
Education	Community Colleges		S	277,338		277,338	290,338	277,338	0	0.0%
Education	Transfer to Community College Capital Fund		S	54,161		54,161	54,161	54,161	0	0.0%
Education	Regional Community Colleges Services		S	2,221		2,221	2,221	2,221	0	0.0%
Education	Northern Pennsylvania Regional College		S	7,717		7,717	7,717	7,717	0	0.0%
Education	Community Education Councils		S	2,489		2,489	2,489	2,489	0	0.0%
Education	Hunger-Free Campus Initiative		S	1,000		1,000	1,000	1,000	0	0.0%
Education	Parent Pathways		S	1,661		1,661	1,661	1,661	0	0.0%
Education	Sexual Assault Prevention		S	1,500		1,500	1,500	1,500	0	0.0%
Education	State-Related University Performance Funding		S	0		0	60,000	0	0	
Education Total		T		22,178,386	1,457	22,179,843	23,133,117	23,075,496	895,653	4.0%
	Education - State Subtotal	ST		17,582,223	1,457	17,583,680	18,513,323	18,455,702	872,022	5.0%
	Education - Federal Subtotal	FT		4,596,163	0	4,596,163	4,619,794	4,619,794	23,631	0.5%
* Nonpreferred appropriations to state-related universities do not appear in the General Appropriations bill.										
Pennsylvania State University	General Support		S	242,096		242,096	242,096	242,096	0	0.0%
Pennsylvania State University	Pennsylvania College of Technology		S	33,971		33,971	35,670	35,670	1,699	5.0%
Pennsylvania State University Total		T		276,067	0	276,067	277,766	277,766	1,699	0.6%
	Pennsylvania State University - State Subtotal	ST		276,067	0	276,067	277,766	277,766	1,699	0.6%
	Pennsylvania State University - Federal Subtotal	FT		0	0	0	0	0	0	
University of Pittsburgh	General Support		S	151,507		151,507	151,507	151,507	0	0.0%
University of Pittsburgh	Rural Education Outreach		S	3,791		3,791	3,791	3,981	190	5.0%
University of Pittsburgh Total		T		155,298	0	155,298	155,298	155,488	190	0.1%
	University of Pittsburgh - State Subtotal	ST		155,298	0	155,298	155,298	155,488	190	0.1%
	University of Pittsburgh - Federal Subtotal	FT		0	0	0	0	0	0	
Temple University	General Support		S	158,206		158,206	158,206	158,206	0	0.0%
Temple University Total		T		158,206	0	158,206	158,206	158,206	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
	Temple University - State Subtotal	ST		158,206	0	158,206	158,206	158,206	0	0.0%
	Temple University - Federal Subtotal	FT		0	0	0	0	0	0	
Lincoln University	General Support		S	20,848		20,848	21,890	21,890	1,042	5.0%
Lincoln University Total		T		20,848	0	20,848	21,890	21,890	1,042	5.0%
	Lincoln University - State Subtotal	ST		20,848	0	20,848	21,890	21,890	1,042	5.0%
	Lincoln University - Federal Subtotal	FT		0	0	0	0	0	0	
State System Higher Education	State Universities		S	620,755		620,755	661,104	625,755	5,000	0.8%
State System Higher Education Total		T		620,755	0	620,755	661,104	625,755	5,000	0.8%
	State System of Higher Education - State Subtotal	ST		620,755	0	620,755	661,104	625,755	5,000	0.8%
	State System of Higher Education - Federal Subtotal	FT		0	0	0	0	0	0	
Thaddeus Stevens College of Techno	Thaddeus Stevens College of Technology		S	22,476		22,476	23,578	23,600	1,124	5.0%
Thaddeus Stevens College of Technology Total		T		22,476	0	22,476	23,578	23,600	1,124	5.0%
	Thaddeus Stevens College of Technology - State Subtotal	ST		22,476	0	22,476	23,578	23,600	1,124	5.0%
	Thaddeus Stevens College of Technology - Federal Subtotal	FT		0	0	0	0	0	0	
PHEAA	Grants to Students		S	401,348		401,348	413,333	413,333	11,985	3.0%
PHEAA	Pennsylvania Internship Program Grants		S	468		468	468	468	0	0.0%
PHEAA	Ready To Succeed Scholarships		S	59,939		59,939	59,939	59,939	0	0.0%
PHEAA	Matching Payments		S	13,646		13,646	13,646	13,646	0	0.0%
PHEAA	Institutional Assistance Grants		S	26,521		26,521	26,521	26,521	0	0.0%
PHEAA	Higher Education for the Disadvantaged - Act 101		S	7,500		7,500	7,500	8,000	500	6.7%
PHEAA	Higher Education of Blind or Deaf Students		S	51		51	51	51	0	0.0%
PHEAA	Bond-Hill Scholarship		S	1,832		1,832	1,832	1,832	0	0.0%
PHEAA	Cheyney University Honors Academy		S	5,480		5,480	5,480	5,980	500	9.1%
PHEAA	Targeted Industry Scholarship Program		S	11,652		11,652	11,652	11,652	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
PHEAA	Student Teacher Stipend		S	20,000		20,000	40,000	30,000	10,000	50.0%
PHEAA	Grow PA Succeed Scholarships		S	25,000		25,000	25,000	32,500	7,500	30.0%
PA Higher Education Assistance Agency Total		T		573,437	0	573,437	605,422	603,922	30,485	5.3%
	PA Higher Education Assistance Agency - State Subtotal	ST		573,437	0	573,437	605,422	603,922	30,485	5.3%
	PA Higher Education Assistance Agency - Federal Subtotal	FT		0	0	0	0	0	0	
Environmental Protection	General Government Operations		S	30,111		30,111	32,928	31,928	1,817	6.0%
Environmental Protection	Environmental Program Management		S	42,510		42,510	44,030	45,486	2,976	7.0%
Environmental Protection	Chesapeake Bay Agricultural Source Abatement		S	3,672		3,672	5,863	5,863	2,191	59.7%
Environmental Protection	Environmental Protection Operations		S	125,881		125,881	132,069	134,693	8,812	7.0%
Environmental Protection	Black Fly Control and Research		S	8,435		8,435	9,209	9,201	766	9.1%
Environmental Protection	Vector Borne Disease Management		S	6,548		6,548	7,491	7,438	890	13.6%
Environmental Protection	Transfer to Well Plugging Account		S	6,000		6,000	19,026	3,000	(3,000)	(50.0%)
Environmental Protection	Disaster Relief-NRCS Match		S	1,700		1,700	0	0	(1,700)	(100.0%)
Environmental Protection	Delaware River Master		S	38		38	38	38	0	0.0%
Environmental Protection	Susquehanna River Basin Commission		S	740		740	740	740	0	0.0%
Environmental Protection	Interstate Commission on the Potomac River		S	23		23	23	23	0	0.0%
Environmental Protection	Delaware River Basin Commission		S	217		217	217	217	0	0.0%
Environmental Protection	Ohio River Valley Water Sanitation Commission		S	68		68	68	68	0	0.0%
Environmental Protection	Chesapeake Bay Commission		S	370		370	370	370	0	0.0%
Environmental Protection	Transfer to Conservation District Fund		S	7,516		7,516	7,516	7,516	0	0.0%
Environmental Protection	Interstate Mining Commission		S	15		15	15	15	0	0.0%
Environmental Protection Total		T		2,533,441	0	2,533,441	2,682,476	2,669,469	136,028	5.4%
	Environmental Protection - State Subtotal	ST		233,844	0	233,844	259,603	246,596	12,752	5.5%
	Environmental Protection - Federal Subtotal	FT		2,299,597	0	2,299,597	2,422,873	2,422,873	123,276	5.4%
General Services	General Government Operations		S	71,212		71,212	96,366	76,323	5,111	7.2%
General Services	Capitol Police Operations		S	17,567		17,567	18,608	18,475	908	5.2%
General Services	Rental and Municipal Charges		S	29,981		29,981	27,458	29,981	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
General Services	Space Optimization and Utilization Improvements		S	0		0	17,830	0	0	
General Services	Utility Costs		S	27,461		27,461	24,900	24,900	(2,561)	(9.3%)
General Services	Excess Insurance Coverage		S	3,637		3,637	4,200	4,200	563	15.5%
General Services	Transfer to State Insurance Fund		S	1,500		1,500	1,500	1,500	0	0.0%
General Services	Governor's Residence Remediation and Security		S	0	22,340	22,340	0	0	(22,340)	(100.0%)
General Services	Capitol Fire Protection		S	5,000		5,000	7,000	7,000	2,000	40.0%
General Services Total		T		156,358	22,340	178,698	197,862	162,379	(16,319)	(9.1%)
	General Services - State Subtotal	ST		156,358	22,340	178,698	197,862	162,379	(16,319)	(9.1%)
	General Services - Federal Subtotal	FT		0	0	0	0	0	0	
Health	General Government Operations		S	32,048		32,048	34,246	32,048	0	0.0%
Health	Health Promotion and Disease Prevention		S	5,000		5,000	5,000	4,996	(4)	(0.1%)
Health	Quality Assurance		S	30,738		30,738	33,766	31,663	925	3.0%
Health	Long-Term Care Transformation Office		S	0		0	7,500	0	0	
Health	Health Innovation		S	798		798	852	798	0	0.0%
Health	State Laboratory		S	5,685		5,685	6,472	5,935	250	4.4%
Health	State Health Care Centers		S	31,157		31,157	33,697	32,957	1,800	5.8%
Health	Sexually Transmitted Disease Screening and Treatment		S	1,822		1,822	1,994	1,822	0	0.0%
Health	Achieving Better Care - MAP Administration		S	3,117		3,117	3,180	3,117	0	0.0%
Health	Diabetes Programs		S	112		112	112	112	0	0.0%
Health	Primary Health Care Practitioner		S	8,350		8,350	23,350	8,350	0	0.0%
Health	Community Based Health Care Subsidy		S	2,000		2,000	2,000	2,000	0	0.0%
Health	Newborn Screening		S	7,329		7,329	7,329	7,329	0	0.0%
Health	Cancer Screening Services		S	2,563		2,563	2,563	2,563	0	0.0%
Health	AIDS Programs and Special Pharmaceutical Services		S	10,436		10,436	10,436	10,436	0	0.0%
Health	Regional Cancer Institutes		S	2,000		2,000	2,000	2,000	0	0.0%
Health	School District Health Services		S	37,620		37,620	37,620	37,620	0	0.0%
Health	Local Health Departments		S	36,609		36,609	35,854	35,854	(755)	(2.1%)
Health	Local Health - Environmental		S	2,697		2,697	2,697	2,697	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Health	Maternal and Child Health		S	1,447		1,447	1,447	1,447	0	0.0%
Health	Tuberculosis Screening and Treatment		S	921		921	1,057	1,047	126	13.7%
Health	Renal Dialysis		S	6,678		6,678	6,678	6,678	0	0.0%
Health	Services for Children with Special Needs		S	1,728		1,728	1,728	1,728	0	0.0%
Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses		S	795		795	795	795	0	0.0%
Health	Cooley's Anemia		S	106		106	106	106	0	0.0%
Health	Hemophilia		S	1,017		1,017	1,017	1,017	0	0.0%
Health	Lupus		S	106		106	106	106	0	0.0%
Health	Sickle Cell		S	1,335		1,335	1,335	1,335	0	0.0%
Health	Lyme Disease		S	3,180		3,180	3,180	3,180	0	0.0%
Health	Regional Poison Control Centers		S	742		742	742	742	0	0.0%
Health	Trauma Prevention		S	488		488	488	488	0	0.0%
Health	Epilepsy Support Services		S	583		583	583	583	0	0.0%
Health	Biotechnology Research		S	11,200		11,200	0	11,350	150	1.3%
Health	Tourette Syndrome		S	159		159	159	159	0	0.0%
Health	Amyotrophic Lateral Sclerosis Support Services		S	1,501		1,501	1,501	1,501	0	0.0%
Health	Neurodegenerative Disease Research		S	0		0	5,000	5,000	5,000	
Health Total		T		853,790	0	853,790	831,192	814,161	(39,629)	(4.6%)
	Health - State Subtotal	ST		252,067	0	252,067	276,590	259,559	7,492	3.0%
	Health - Federal Subtotal	FT		601,723	0	601,723	554,602	554,602	(47,121)	(7.8%)
Human Services	General Government Operations		S	136,587		136,587	152,389	148,202	11,615	8.5%
Human Services	Information Systems		S	112,656		112,656	112,656	102,656	(10,000)	(8.9%)
Human Services	County Administration - Statewide		S	64,501		64,501	74,272	73,471	8,970	13.9%
Human Services	County Assistance Offices		S	355,088		355,088	374,483	382,374	27,286	7.7%
Human Services	Child Support Enforcement		S	22,011		22,011	19,518	19,430	(2,581)	(11.7%)
Human Services	New Directions		S	23,401		23,401	22,816	22,584	(817)	(3.5%)
Human Services	Youth Development Institutions and Forestry Camps		S	146,818	(2,600)	144,218	150,837	145,968	1,750	1.2%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Human Services	Mental Health Services		S	956,535		956,535	988,803	938,613	(17,922)	(1.9%)
Human Services	Intellectual Disabilities - State Centers		S	114,214		114,214	108,713	108,230	(5,984)	(5.2%)
Human Services	Transfer to HCBS - Individuals With Intellectual Disabilities		S	0		0	5,501	5,984	5,984	
Human Services	Cash Grants		S	20,141		20,141	22,716	20,141	0	0.0%
Human Services	Supplemental Grants - Aged, Blind and Disabled		S	114,745		114,745	114,136	114,136	(609)	(0.5%)
Human Services	Medical Assistance - Capitation		S	3,606,799	(49,580)	3,557,219	4,284,393	3,681,792	124,573	3.5%
Human Services	Medical Assistance - Fee for Service		S	648,977	42,810	691,787	695,000	694,850	3,063	0.4%
Human Services	Payment to Federal Government - Medicare Drug Program		S	1,082,931	(67,435)	1,015,496	1,099,261	1,099,261	83,765	8.2%
Human Services	Medical Assistance for Workers with Disabilities		S	100,548	(2,599)	97,949	110,017	110,017	12,068	12.3%
Human Services	Medical Assistance - Physician Practice Plans		S	10,571		10,571	10,571	10,571	0	0.0%
Human Services	Hospital Based Burn Centers		S	4,438		4,438	4,438	4,438	0	0.0%
Human Services	Medical Assistance - Critical Access Hospitals		S	15,887	(7,943)	7,944	0	0	(7,944)	(100.0%)
Human Services	Medical Assistance - Obstetric and Neonatal Services		S	10,682		10,682	10,682	10,682	0	0.0%
Human Services	Trauma Centers		S	8,657		8,657	8,657	8,657	0	0.0%
Human Services	Medical Assistance - Academic Medical Centers		S	24,682		24,682	24,681	24,681	(1)	(0.0%)
Human Services	Medical Assistance - Transportation		S	69,532	(5,000)	64,532	74,346	68,346	3,814	5.9%
Human Services	Expanded Medical Services for Women		S	8,263		8,263	8,263	8,263	0	0.0%
Human Services	Patient Safety and Services-Hospitals		S	0		0	20,000	0	0	
Human Services	Children's Health Insurance		S	115,115	(19,015)	96,100	96,658	95,158	(942)	(1.0%)
Human Services	Medical Assistance - Long Term Living		S	172,416	25,080	197,496	180,900	206,870	9,374	4.7%
Human Services	Medical Assistance - Community Health Choices		S	5,555,281	270,711	5,825,992	6,726,915	6,448,529	622,537	10.7%
Human Services	Long-Term Care - Managed Care		S	184,334	(2,216)	182,118	194,488	194,488	12,370	6.8%
Human Services	Intellectual Disabilities - Community Base Program		S	160,108		160,108	167,181	167,181	7,073	4.4%
Human Services	Intellectual Disabilities - Intermediate Care Facilities		S	192,154	(12,299)	179,855	185,074	185,074	5,219	2.9%
Human Services	Intellectual Disabilities - Community Waiver Program		S	2,552,157		2,552,157	2,727,463	2,706,596	154,439	6.1%
Human Services	Autism Intervention and Services		S	35,174	(2,035)	33,139	37,406	37,406	4,267	12.9%
Human Services	Behavioral Health Services		S	57,149		57,149	57,149	57,149	0	0.0%
Human Services	Special Pharmaceutical Services for Schizophrenia		S	500		500	450	450	(50)	(10.0%)
Human Services	County Child Welfare		S	1,494,733		1,494,733	1,494,733	1,494,733	0	0.0%

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Agency	Appropriation	Subtotal Type								
Human Services	Community Based Family Centers		S	34,558		34,558	34,558	34,558	0	0.0%
Human Services	Child Care Services		S	298,080		298,080	299,635	298,080	0	0.0%
Human Services	Child Care Assistance		S	123,255		123,255	124,398	123,255	0	0.0%
Human Services	Child Care Recruitment and Retention		S	0		0	55,000	25,000	25,000	
Human Services	Nurse Family Partnership		S	14,042		14,042	13,975	13,975	(67)	(0.5%)
Human Services	Early Intervention		S	194,675	(9,425)	185,250	201,430	198,430	13,180	7.1%
Human Services	Domestic Violence		S	22,593		22,593	22,693	23,063	470	2.1%
Human Services	Rape Crisis		S	11,921		11,921	11,921	12,171	250	2.1%
Human Services	Breast Cancer Screening		S	1,828		1,828	1,828	1,828	0	0.0%
Human Services	Human Services Development Fund		S	13,460		13,460	13,460	13,460	0	0.0%
Human Services	Legal Services		S	6,661		6,661	6,661	6,661	0	0.0%
Human Services	Homeless Assistance		S	23,496		23,496	23,496	23,496	0	0.0%
Human Services	211 Communications		S	750		750	750	750	0	0.0%
Human Services	Health Program Assistance		S	32,827		32,827	0	32,587	(240)	(0.7%)
Human Services	Blind and Visual Services		S	4,702		4,702	4,702	4,702	0	0.0%
Human Services Total		T		53,696,641	(305,320)	53,391,321	58,603,731	57,670,930	4,279,609	8.0%
	Human Services - State Subtotal	ST		18,960,633	158,454	19,119,087	21,180,073	20,208,997	1,089,910	5.7%
	Human Services - Federal Subtotal	FT		34,736,008	(463,774)	34,272,234	37,423,658	37,461,933	3,189,699	9.3%
Insurance Total		T		0	0	0	0	0	0	
	Insurance - State Subtotal	ST		0	0	0	0	0	0	
	Insurance - Federal Subtotal	FT		0	0	0	0	0	0	
Labor and Industry	General Government Operations		S	16,838		16,838	16,838	17,688	850	5.0%
Labor and Industry	Occupational and Industrial Safety		S	4,457		4,457	6,209	5,353	896	20.1%
Labor and Industry	Occupational Disease Payments		S	86		86	87	119	33	38.4%
Labor and Industry	Transfer to Vocational Rehabilitation Fund		S	48,718		48,718	53,718	48,718	0	0.0%
Labor and Industry	Supported Employment		S	397		397	397	397	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Labor and Industry	Centers for Independent Living		S	2,634		2,634	3,634	2,634	0	0.0%
Labor and Industry	Workers' Compensation Payments		S	200		200	185	185	(15)	(7.5%)
Labor and Industry	Assistive Technology Financing		S	1,000		1,000	1,000	1,000	0	0.0%
Labor and Industry	Assistive Technology Demonstration and Training		S	850		850	850	850	0	0.0%
Labor and Industry	New Choices / New Options		S	1,000		1,000	1,000	1,000	0	0.0%
Labor and Industry	Industry Partnerships		S	2,813		2,813	7,813	2,813	0	0.0%
Labor and Industry	Schools to Work		S	3,500		3,500	3,500	3,500	0	0.0%
Labor and Industry	Apprenticeship Training		S	12,500		12,500	10,000	12,500	0	0.0%
Labor and Industry Total		T		593,614	0	593,614	609,959	601,485	7,871	1.3%
	Labor and Industry - State Subtotal	ST		94,993	0	94,993	105,231	96,757	1,764	1.9%
	Labor and Industry - Federal Subtotal	FT		498,621	0	498,621	504,728	504,728	6,107	1.2%
Military and Veterans Affairs	General Government Operations		S	36,571		36,571	40,146	38,999	2,428	6.6%
Military and Veterans Affairs	National Guard Youth Challenge Program		S	2,175		2,175	2,622	2,535	360	16.6%
Military and Veterans Affairs	Armory Maintenance and Repair		S	3,145		3,145	3,395	3,245	100	3.2%
Military and Veterans Affairs	Burial Detail Honor Guard		S	187		187	187	187	0	0.0%
Military and Veterans Affairs	American Battle Monuments		S	50		50	50	50	0	0.0%
Military and Veterans Affairs	Special State Duty		S	70		70	70	70	0	0.0%
Military and Veterans Affairs	Veterans Homes		S	161,595		161,595	165,024	146,891	(14,704)	(9.1%)
Military and Veterans Affairs	Education of Veterans Children		S	195	125	320	350	350	30	9.4%
Military and Veterans Affairs	Transfer to Educational Assistance Program Fund		S	13,525		13,525	14,525	14,525	1,000	7.4%
Military and Veterans Affairs	Blind Veterans Pension		S	222		222	222	222	0	0.0%
Military and Veterans Affairs	Paralyzed Veterans Pension		S	4,173		4,173	5,040	4,575	402	9.6%
Military and Veterans Affairs	National Guard Pension		S	5		5	5	5	0	0.0%
Military and Veterans Affairs	Supplemental Life Insurance Premiums		S	164		164	164	164	0	0.0%
Military and Veterans Affairs	Disabled American Veterans Transportation		S	336		336	336	336	0	0.0%
Military and Veterans Affairs	Veterans Outreach Services		S	4,802		4,802	4,922	4,802	0	0.0%
Military and Veterans Affairs	Civil Air Patrol		S	100		100	120	100	0	0.0%
Military and Veterans Affairs Total		T		556,529	725	557,254	543,828	543,706	(13,548)	(2.4%)

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Agency	Appropriation	Subtotal Type		2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
	Military and Veterans Affairs - State Subtotal	ST		227,315	125	227,440	237,178	217,056	(10,384)	(4.6%)
	Military and Veterans Affairs - Federal Subtotal	FT		329,214	600	329,814	306,650	326,650	(3,164)	(1.0%)
Revenue	General Government Operations + Enforcement		S	159,401		159,401	167,885	160,198	797	0.5%
Revenue	Technology and Process Modernization		S	13,993		13,993	13,592	7,592	(6,401)	(45.7%)
Revenue	Commissions - Inheritance & Realty Transfer Taxes		S	15,500		15,500	15,748	15,748	248	1.6%
Revenue	Distribution of Public Utility Realty Tax		S	32,801		32,801	34,457	34,457	1,656	5.0%
Revenue Total		T		221,695	0	221,695	231,682	217,995	(3,700)	(1.7%)
	Revenue - State Subtotal	ST		221,695	0	221,695	231,682	217,995	(3,700)	(1.7%)
	Revenue - Federal Subtotal	FT		0	0	0	0	0	0	
State	General Government Operations		S	10,462		10,462	10,933	10,737	275	2.6%
State	Statewide Uniform Registry of Electors		S	20,574		20,574	20,698	20,681	107	0.5%
State	Voter Registration		S	546		546	668	571	25	4.6%
State	Publishing Constitutional Amendments		S	1,300		1,300	1,300	0	(1,300)	(100.0%)
State	Lobbying Disclosure		S	562		562	917	912	350	62.3%
State	Electoral College		S	10		10	0	0	(10)	(100.0%)
State	Voting by Citizens in Military Service		S	20		20	20	20	0	0.0%
State	Election Code Debt Service		S	9,247		9,247	9,242	9,242	(5)	(0.1%)
State	County Election Expenses		S	2,400		2,400	400	1,000	(1,400)	(58.3%)
State Total		T		57,231	0	57,231	53,565	52,550	(4,681)	(8.2%)
	State - State Subtotal	ST		45,121	0	45,121	44,178	43,163	(1,958)	(4.3%)
	State - Federal Subtotal	FT		12,110	0	12,110	9,387	9,387	(2,723)	(22.5%)
Transportation	Vehicle Sales Tax Collections		S	443		443	447	447	4	0.9%
Transportation	Voter Registration		S	759		759	1,059	1,059	300	39.5%
Transportation	Transfer to Aviation Restricted Account		S	1,600		1,600	1,600	1,600	0	0.0%
Transportation Total		T		249,277	0	249,277	265,581	265,581	16,304	6.5%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
	Transporation - State Subtotal	ST		2,802	0	2,802	3,106	3,106	304	10.8%
	Transportation - Federal Subtotal	FT		246,475	0	246,475	262,475	262,475	16,000	6.5%
State Police	General Government Operations		S	1,072,441		1,072,441	1,219,974	1,141,750	69,309	6.5%
State Police	Law Enforcement Information Technology		S	27,596		27,596	29,096	27,871	275	1.0%
State Police	Statewide Public Safety Radio System		S	28,506		28,506	28,612	27,062	(1,444)	(5.1%)
State Police	Municipal Police Training		S	3,555		3,555	3,591	3,555	0	0.0%
State Police	Municipal Police Training Grants		S	5,000		5,000	5,000	5,000	0	0.0%
State Police	Commercial Vehicle Inspections		S	15,008		15,008	15,572	15,258	250	1.7%
State Police	Patrol Vehicles		S	20,000		20,000	20,000	13,000	(7,000)	(35.0%)
State Police	Multi-Biometric Identification System (fmr AFIS)		S	885		885	885	885	0	0.0%
State Police	Gun Checks (also funded from Restricted Account)		S	7,582		7,582	7,750	4,582	(3,000)	(39.6%)
State Police Total		T		1,220,501	0	1,220,501	1,367,083	1,275,566	55,065	4.5%
	State Police - State Subtotal	ST		1,180,573	0	1,180,573	1,330,480	1,238,963	58,390	4.9%
	State Police - Federal Subtotal	FT		39,928	0	39,928	36,603	36,603	(3,325)	(8.3%)
Emergency Management and Homeland Security	General Government Operations		S	15,942	(1,156)	14,786	21,912	15,501	715	4.8%
Emergency Management and Homeland Security	State Fire Commissioner		S	3,458	1,156	4,614	5,031	4,764	150	3.3%
Emergency Management and Homeland Security	Search and Rescue		S	250		250	250	250	0	0.0%
Emergency Management and Homeland Security	Firefighters' Memorial Flag		S	10		10	10	10	0	0.0%
Emergency Management and Homeland Security	Red Cross Extended Care Program		S	350		350	350	350	0	0.0%
Emergency Management and Homeland Security	Emergency Management Assistance Compact		S	4,000		4,000	0	0	(4,000)	(100.0%)
Emergency Management and Homeland Security	Hazard Mitigation		S	1,000		1,000	0	0	(1,000)	(100.0%)
Emergency Management and Homeland Security	Disaster Relief		S	8,300		8,300	0	0	(8,300)	(100.0%)
Emergency Management and Homeland Security	State Disaster Assistance		S	5,000		5,000	5,000	5,000	0	0.0%
Emergency Management and Homeland Security	Urban Search and Rescue		S	6,000		6,000	0	6,000	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Emergency Management and Homeland Security Total		T		171,830	0	171,830	206,073	205,395	33,565	19.5%
	Emergency Management and Homeland Security - State Subtotal	ST		44,310	0	44,310	32,553	31,875	(12,435)	(28.1%)
	Emergency Management and Homeland Security - Federal Subtotal	FT		127,520	0	127,520	173,520	173,520	46,000	36.1%
Historical and Museum Commission	General Government Operations		S	24,240		24,240	25,500	25,373	1,133	4.7%
Historical and Museum Commission	Cultural and Historical Support		S	4,000		4,000	2,000	4,000	0	0.0%
Historical and Museum Commission Total		T		37,979	0	37,979	37,291	39,164	1,185	3.1%
	Historical and Museum Commission - State Subtotal	ST		28,240	0	28,240	27,500	29,373	1,133	4.0%
	Historical and Museum Commission - Federal Subtotal	FT		9,739	0	9,739	9,791	9,791	52	0.5%
State Environmental Hearing Board	General Government Operations		S	3,041		3,041	3,064	3,059	18	0.6%
State Environmental Hearing Board Total		T		3,041	0	3,041	3,064	3,059	18	0.6%
	State Environmental Hearing Board - State Subtotal	ST		3,041	0	3,041	3,064	3,059	18	0.6%
	State Environmental Hearing Board - Federal Subtotal	FT		0	0	0	0	0	0	
PHC4	Health Care Cost Containment Council		S	3,167		3,167	8,379	3,467	300	9.5%
Health Care Cost Containment Council Total		T		3,167	0	3,167	8,379	3,467	300	9.5%
	Health Care Cost Containment Council - State Subtotal	ST		3,167	0	3,167	8,379	3,467	300	9.5%
	Health Care Cost Containment Council - Federal Subtotal	FT		0	0	0	0	0	0	
State Ethics Commission	General Government Operations		S	3,730		3,730	3,804	3,776	46	1.2%
State Ethics Commission Total		T		3,730	0	3,730	3,804	3,776	46	1.2%
	State Ethics Commission - State Subtotal	ST		3,730	0	3,730	3,804	3,776	46	1.2%
	State Ethics Commission - Federal Subtotal	FT		0	0	0	0	0	0	
Supreme Court	Salaries & Expenses		S	21,168		21,168	21,634	21,257	89	0.4%
Supreme Court	Justices Expenses		S	118		118	118	118	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Supreme Court	Judicial Center Operations		S	1,228		1,228	1,298	1,228	0	0.0%
Supreme Court	Judicial Council		S	141		141	141	141	0	0.0%
Supreme Court	Unified Judicial System Cybersecurity and Disaster Recovery		S	3,490		3,490	4,652	3,490	0	0.0%
Supreme Court	District Court Administrators		S	26,136		26,136	27,718	27,470	1,334	5.1%
Supreme Court	Interbranch Commission		S	358		358	403	358	0	0.0%
Supreme Court	Court Management Education		S	78		78	78	78	0	0.0%
Supreme Court	Rules Committees		S	1,595		1,595	1,595	1,595	0	0.0%
Supreme Court	Court Administrator		S	15,515		15,515	15,515	15,515	0	0.0%
Supreme Court	Integrated Criminal Justice System		S	2,522		2,522	3,521	2,522	0	0.0%
Supreme Court	Unified Judicial System Security		S	2,129		2,129	2,443	2,129	0	0.0%
Supreme Court	Office of Elder Justice in the Courts		S	531		531	802	531	0	0.0%
Supreme Court Total		T		77,239	0	77,239	81,548	78,062	823	1.1%
Supreme Court - State Subtotal		ST		75,009	0	75,009	79,918	76,432	1,423	1.9%
Supreme Court - Federal Subtotal		FT		2,230	0	2,230	1,630	1,630	(600)	(26.9%)
Superior Court	Salaries & Expenses		S	38,761		38,761	40,731	40,721	1,960	5.1%
Superior Court	Judges Expenses		S	183		183	183	183	0	0.0%
Superior Court Total		T		38,944	0	38,944	40,914	40,904	1,960	5.0%
Superior Court - State Subtotal		ST		38,944	0	38,944	40,914	40,904	1,960	5.0%
Superior Court - Federal Subtotal		FT		0	0	0	0	0	0	
Commonwealth Court	Salaries & Expenses		S	24,344		24,344	26,142	25,602	1,258	5.2%
Commonwealth Court	Judges Expenses		S	132		132	132	132	0	0.0%
Commonwealth Court Total		T		24,476	0	24,476	26,274	25,734	1,258	5.1%
Commonwealth Court - State Subtotal		ST		24,476	0	24,476	26,274	25,734	1,258	5.1%
Commonwealth Court - Federal Subtotal		FT		0	0	0	0	0	0	
Courts of Common Pleas	Salaries & Expenses		S	146,913		146,913	161,378	154,680	7,767	5.3%
Courts of Common Pleas	Senior Judge Reimbursement		S	4,480		4,480	4,480	4,480	0	0.0%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Courts of Common Pleas	Judicial Education		S	1,532		1,532	1,593	1,532	0	0.0%
Courts of Common Pleas	Treatment Courts		S	1,348		1,348	1,348	1,348	0	0.0%
Courts of Common Pleas Total		T		154,273	0	154,273	168,799	162,040	7,767	5.0%
	Court of Common Pleas - State Subtotal	ST		154,273	0	154,273	168,799	162,040	7,767	5.0%
	Court of Common Pleas - Federal Subtotal	FT		0	0	0	0	0	0	
Community Courts - MDJs	Salaries & Expenses		S	100,274		100,274	106,047	105,378	5,104	5.1%
Community Courts - MDJs	Magisterial District Judge Education		S	878		878	961	1,161	283	32.2%
Community Courts - Magisterial District Judges		T		101,152	0	101,152	107,008	106,539	5,387	5.3%
	Community Courts - Magisterial District Judges - State Subtotal	ST		101,152	0	101,152	107,008	106,539	5,387	5.3%
	Community Courts - Magisterial District Judges - Federal Subtotal	FT		0	0	0	0	0	0	
Philadelphia Courts	Municipal Court		S	10,074		10,074	10,921	10,074	0	0.0%
Philadelphia Courts Total		T		10,074	0	10,074	10,921	10,074	0	0.0%
	Philadelphia Courts - State Subtotal	ST		10,074	0	10,074	10,921	10,074	0	0.0%
	Philadelphia Courts - Federal Subtotal	FT		0	0	0	0	0	0	
Judicial Conduct Board	Salaries & Expenses		S	2,555		2,555	2,555	2,555	0	0.0%
Courts of Common Pleas	Ethics Committee		S	259		259	306	259	0	0.0%
Court Of Judicial Discipline	Salaries & Expenses		S	618		618	618	618	0	0.0%
Judicial Conduct Total		T		3,432	0	3,432	3,479	3,432	0	0.0%
	Judicial Conduct - State Subtotal	ST		3,432	0	3,432	3,479	3,432	0	0.0%
	Judicial Conduct - Federal Subtotal	FT		0	0	0	0	0	0	
Other Courts	Juror Cost Reimbursement		S	1,118		1,118	1,118	1,118	0	0.0%
Other Courts	County Court Reimbursement		S	23,136		23,136	23,136	23,136	0	0.0%
Other Courts	Senior Judge Operational Support Grants		S	1,375		1,375	1,375	1,375	0	0.0%
Other Courts	Court Interpreter County Grant		S	2,629		2,629	3,000	2,629	0	0.0%
Other Courts Total		T		28,258	0	28,258	28,629	28,258	0	0.0%

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Agency	Appropriation	Subtotal Type		2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
	Other Courts - State Subtotal	ST		28,258	0	28,258	28,629	28,258	0	0.0%
	Other Courts - Federal Subtotal	FT		0	0	0	0	0	0	
Judiciary Total		ST		437,848	0	437,848	467,572	455,043	17,195	3.9%
	Judiciary - State Subtotal			435,618	0	435,618	465,942	453,413	17,795	4.1%
	Judiciary - Federal Subtotal			2,230	0	2,230	1,630	1,630	(600)	(26.9%)
Senate	Fifty Senators		S	9,307		9,307	9,307	9,493	186	2.0%
Senate	Employees of Chief Clerk		S	3,614		3,614	3,614	3,686	72	2.0%
Senate	Salaried Officers and Employees		S	16,672		16,672	16,672	17,005	333	2.0%
Senate	Incidental Expenses		S	3,775		3,775	3,775	3,851	76	2.0%
Senate	Expenses - Senators		S	1,487		1,487	1,487	1,517	30	2.0%
Senate	Legislative Printing and Expenses		S	8,450		8,450	8,450	8,619	169	2.0%
Senate	Committee on Appropriations (R) and (D)		S	3,166		3,166	3,166	3,229	63	2.0%
Senate	Caucus Operations (R) and (D)		S	96,676		96,676	96,676	98,610	1,934	2.0%
Senate Total		T		143,147	0	143,147	143,147	146,010	2,863	2.0%
	Senate - State Subtotal	ST		143,147	0	143,147	143,147	146,010	2,863	2.0%
	Senate - Federal Subtotal	FT		0	0	0	0	0	0	
House of Representatives	Members' Compensation		S	42,230		42,230	42,230	42,230	0	0.0%
House of Representatives	Caucus Operations (R and D)		S	148,044		148,044	148,044	152,044	4,000	2.7%
House of Representatives	Speaker's Office		S	1,873		1,873	1,873	1,910	37	2.0%
House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS		S	18,510		18,510	18,510	18,880	370	2.0%
House of Representatives	Mileage - Representatives, Officers and Employees		S	672		672	672	672	0	0.0%
House of Representatives	Postage: Chief Clerk and Legislative Journal		S	2,816		2,816	2,816	2,816	0	0.0%
House of Representatives	Contingent Expenses (R) and (D)		S	2,118		2,118	2,118	1,118	(1,000)	(47.2%)
House of Representatives	Incidental Expenses		S	7,569		7,569	7,569	7,569	0	0.0%
House of Representatives	Expenses - Representatives		S	4,251		4,251	4,251	4,251	0	0.0%
House of Representatives	Legislative Printing and Expenses		S	13,000		13,000	13,000	14,413	1,413	10.9%

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				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
House of Representatives	Committee on Appropriations (R)		S	3,545		3,545	3,545	3,616	71	2.0%
House of Representatives	Committee on Appropriations (D)		S	3,545		3,545	3,545	3,616	71	2.0%
House of Representatives	Special Leadership Account (R)		S	7,045		7,045	7,045	7,186	141	2.0%
House of Representatives	Special Leadership Account (D)		S	7,045		7,045	7,045	7,186	141	2.0%
House of Representatives Total		T		262,263	0	262,263	262,263	267,507	5,244	2.0%
	House of Representatives - State Subtotal	ST		262,263	0	262,263	262,263	267,507	5,244	2.0%
	House of Representatives - Federal Subtotal	FT		0	0	0	0	0	0	
Government Support Agencies	Legislative Reference Bureau - Salaries & Expenses		S	11,000		11,000	11,000	11,000	0	0.0%
Government Support Agencies	LRB -Printing of PA Bulletin and PA Code		S	1,100		1,100	1,100	1,100	0	0.0%
Government Support Agencies	Contingent Expenses		S	25		25	25	25	0	0.0%
Government Support Agencies	Legis. Budget and Finance Committee -Salaries & Expenses		S	2,020		2,020	2,020	2,270	250	12.4%
Government Support Agencies	Legislative Data Processing Center		S	36,255		36,255	36,255	37,755	1,500	4.1%
Government Support Agencies	LDP - Information Technology Modernization		S	2,500	2,500	5,000	2,500	5,100	100	2.0%
Government Support Agencies	Joint State Government Commission		S	1,701		1,701	1,701	1,951	250	14.7%
Government Support Agencies	Local Government Commission		S	1,283		1,283	1,283	1,283	0	0.0%
Government Support Agencies	Local Government Codes		S	24		24	24	24	0	0.0%
Government Support Agencies	Legislative Audit Advisory Commission		S	285		285	285	285	0	0.0%
Government Support Agencies	Independent Regulatory Review Commission		S	2,155		2,155	2,155	2,155	0	0.0%
Government Support Agencies	Capitol Preservation Committee		S	827		827	827	1,827	1,000	120.9%
Government Support Agencies	Capitol Restoration		S	3,157		3,157	3,157	3,157	0	0.0%
Government Support Agencies	Commission on Sentencing		S	2,553		2,553	2,553	3,053	500	19.6%
Government Support Agencies	Center For Rural Pennsylvania		S	1,250		1,250	1,250	1,250	0	0.0%
Government Support Agencies	Commonwealth Mail Processing Center		S	3,583		3,583	3,583	3,583	0	0.0%
Government Support Agencies	Independent Fiscal Office		S	2,343		2,343	2,343	2,343	0	0.0%
Government Support Agencies Total		T		72,061	2,500	74,561	72,061	78,161	3,600	4.8%
	Government Support Agencies - State Subtotal	ST		72,061	2,500	74,561	72,061	78,161	3,600	4.8%
	Government Support Agencies - Federal Subtotal	FT		0	0	0	0	0	0	

2025-26 - SB160 PN1309

				2024/25 Available	2024/25 Supplemental Appropriation Adjustments	2024/25 Revised	2025/26 Governor's Proposed Budget*	2025/26 SB160 PN1309	\$ Change over 2024/25 Revised	% Change
Agency	Appropriation	Subtotal Type								
Nonpreferreds and EAs do not appear in the General Appropriations bill.										
	Preferred State Total			47,012,002	147,876	47,159,878	50,932,541	49,423,580	2,263,702	4.8%
	Nonpreferred State Total			643,772	0	643,772	613,160	646,703	2,931	0.5%
	Executive Authorizations Total			19,200	0	19,200	22,949	22,732	3,532	18.4%
	State General Fund Subtotal			47,674,974	147,876	47,822,850	51,568,650	50,093,015	2,270,165	4.7%