

# 2014/15 Budget Printout Notes

## About the Printout

The **printout** is a spreadsheet that contains a list of all appropriations authorized and/or proposed to be authorized under the General Appropriation Act(s) (GAA), and non-preferred appropriation acts. Also included are certain executive authorizations, which are approvals by the governor to spend money, based on a previous blanket statutory action of the General Assembly.

The printout is organized according to the structure of the GAA, first by fund and then by department. The General Fund is the largest fund and appears first, followed by smaller funds as shown below:

Lottery Fund	Banking Department Fund
Judicial Computer System Augmentation Account	Firearms Records Check Fund
Emergency Medical Services Operating Fund	Ben Franklin Technology Development Authority Fund
State Stores Fund	Home Improvement Account
Motor License Fund	Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund
Aviation Restricted Revenue Account	Energy Conservation and Assistance Fund
Hazardous Material Response Fund	Oil and Gas Lease Fund
Milk Marketing Fund	Tobacco Settlement Fund
Home Investment Trust Fund	Insurance Regulation and Oversight Fund
Tuition Account Guaranteed Savings Program Fund	PA Racehorse Development Restricted Receipt Account

The printout contains columns showing actual, estimated or proposed appropriations by fiscal year. Often, three fiscal years are shown and are referred to as the actual year, the available year, and the budget year.

**Actual Year**        The fiscal year most recently ended (2012/13). Actual data reflects supplemental appropriations and other adjustments like lapses.

**Available Year**    The fiscal year within which the commonwealth currently is operating (2013/14). Available data reflects the most recently enacted appropriations and does not reflect proposed supplemental appropriations or budgetary freezes. Proposed supplemental appropriations are summarized separately.

**Budget Year**        The upcoming fiscal year for which the General Assembly has not yet enacted legislation (2014/15). Budget year data is based on a proposal, like the governor's executive budget or a budget bill under consideration in the General Assembly.

## General Fund

- Within the General Fund section, the agencies largely appear in alphabetical order (Aging to Transportation) with exceptions listed below.
- At the beginning of the General Fund section, the elected row offices appear in the following order:

Governor's Office	Attorney General
Executive Offices	Auditor General
Lieutenant Governor's Office	Treasurer

- Toward the end of the General Fund section, after Transportation, the entities listed below appear in the following order:

State Police	Health Care Cost Containment Council
Civil Service Commission	State Ethics Commission
Emergency Management (PEMA)	State Employees' Retirement System
State System of Higher Education	Thaddeus Stevens College of Technology
PA Higher Education Assistance Agency (PHEAA)	PA Housing Finance Agency
Historical and Museum Commission	Public Utility Commission
Infrastructure Investment Authority	Senate
State Environmental Hearing Board	House of Representatives
PA Probation and Parole Board	Government Support Agencies
Securities Commission	Judiciary

Although they are not included in the GAA, non-preferred appropriations are listed with the relevant department. The section for the Department of Agriculture includes non-preferred appropriations for agriculture and veterinarian activities (Penn State University and University of Pennsylvania). Also, the Department of Education shows the non-preferred appropriations to the state related universities (Penn State University, University of Pittsburgh, Temple University, and Lincoln University).

## Terms and Definitions

Some terms and definitions are helpful to understand the types of appropriations that are included within the printout, especially the General Fund.

There are two types of appropriations, preferred appropriations and non-preferred appropriations.

- **Preferred Appropriations** reflect most appropriations and are expenditure amounts that require only a majority vote of those elected to the General Assembly. Most often, they are contained within the GAA. Unless otherwise noted in the printout, the appropriation listed is a preferred appropriation.

- **Non-Preferred Appropriations** are appropriations to charitable or educational institutions not under the absolute control of the commonwealth. They require an affirmative vote of two-thirds of the General Assembly and are noted with an “N” on the printout in the column immediately to the right of the name of the appropriation.

**Executive authorizations** are authorizations approved by the governor to spend money based on a previous blanket statutory action of the General Assembly. Examples include tax note expenses and interest on tax note expenses. These authorizations are noted with an “EA” on the printout in the column immediately to the right of the name of the appropriation.

**Supplemental Appropriations** are additional appropriations or adjustments passed after the first enactment of a GAA. They are noted with “Sup” on the printout in an additional column to the right of the name of the appropriation. Supplemental appropriations usually are accounted for in the available year (customarily the fiscal year in which a fund is currently operating).

**Federal Funds** are appropriated as part of the GAA. These appropriations are noted with an “F” in a column to the right of the name of the appropriation on the printout. Some federal funds were made available under the American Recovery and Reinvestment Act (ARRA) and have an AR note as well. The bulk of federal ARRA appropriations were made between 2009/10 and 2010/11.

### Abbreviations Used

AR	Preferred appropriation made available under the Federal American Recovery and Reinvestment Act	EA	Executive Authorization
F	Federal Funds	N	Non-Preferred Appropriation
S	State Funds	Sup	Proposed supplemental appropriation for available year

# FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
GF	Governor's Office	General Government Operations (Including Office of Public Liason)				2.00	S	6,429	6,508	6,508		6,508	0	
	<b>Governor's Office Total</b>							<b>6,429</b>	<b>6,508</b>	<b>6,508</b>		<b>6,508</b>	<b>0</b>	
GF	Executive Offices	Office of Administration				10.00	S	8,106	8,191	8,267		8,267	76	0.9%
GF	Executive Offices	Unemployment Compensation and Transition Costs				10.11	S	1,200	0	0		0	0	
GF	Executive Offices	Office of the Receiver - City of Harrisburg				11.00	S	2,000	2,000	0		0	(2,000)	(100.0%)
GF	Executive Offices	Medicare Part B Penalties				24.00	S	291	291	200		200	(91)	(31.3%)
GF	Executive Offices	Commonwealth Technology Services				28.75	S	43,339	50,451	54,768		54,768	4,317	8.6%
		NSTIC Grant			Sup		F		1,100	225		225	(875)	(79.5%)
GF	Executive Offices	ARRA - Broadband Technology Services			AR	28.77	F	26,694	16,418	0		0	(16,418)	(100.0%)
GF	Executive Offices	ARRA - Broadband Technology Opportunities - Mapping			AR	28.81	F	4,500	5,155	3,655		3,655	(1,500)	(29.1%)
GF	Executive Offices	Technology Innovation Investment Fund					S	0	4,200	0		0	(4,200)	(100.0%)
GF	Executive Offices	Office of Inspector General				32.00	S	4,152	4,152	4,152		4,152	0	
GF	Executive Offices	Inspector General - Welfare Fraud				34.00	S	12,705	12,705	12,705		12,705	0	
GF	Executive Offices	TANFBG - Program Accountability				36.00	F	1,500	1,500	1,500		1,500	0	
GF	Executive Offices	Food Stamps - Program Accountability				36.75	F	7,000	7,000	7,000		7,000	0	
GF	Executive Offices	Medical Assistance - Program Accountability				36.85	F	4,200	4,200	4,200		4,200	0	
GF	Executive Offices	CCDFBG - Subsidized Day Care Fraud				37.95	F	1,000	1,000	905		905	(95)	(9.5%)
GF	Executive Offices	Office of the Budget				38.00	S	18,537	18,537	18,692		18,692	155	0.8%
GF	Executive Offices	Audit of the Auditor General				42.13	S	0	0	99		99	99	100.0%
GF	Executive Offices	Office of General Counsel				44.75	S	3,189	3,202	3,230		3,230	28	0.9%
GF	Executive Offices	Human Relations Commission				46.00	S	9,491	9,406	9,256		9,256	(150)	(1.6%)
GF	Executive Offices	EEOC - Special Project Grant				48.00	F	2,000	1,560	1,562		1,562	2	0.1%
GF	Executive Offices	HUD - Special Project Grant				50.00	F	958	488	1,046		1,046	558	114.3%
GF	Executive Offices	Council on the Arts				56.00	S	886	886	898		898	12	1.4%
GF	Executive Offices	NEA - Grants to the Arts - Administration				60.00	F	470	670	684		684	14	2.1%
GF	Executive Offices	Juvenile Court Judges Commission				64.00	S	2,461	2,654	2,800		2,800	146	5.5%
GF	Executive Offices	Public Employee Retirement Commission				65.00	S	710	769	914		914	145	18.9%
GF	Executive Offices	Commission on Crime and Delinquency			Sup	68.00	S	3,318	5,455	4,007		4,007	(1,448)	(26.5%)
GF	Executive Offices	Plan for Juvenile Justice				70.00	F	268	250	200		200	(50)	(20.0%)
GF	Executive Offices	Justice Assistance Grants				74.11	F	25,000	20,000	18,000		18,000	(2,000)	(10.0%)
GF	Executive Offices	ARRA - Justice Assistance Grants			AR	74.12	F	20,000	6,000	0		0	(6,000)	(100.0%)
GF	Executive Offices	Justice Assistance Grants - Administration				74.22	F	1,700	1,700	1,500		1,500	(200)	(11.8%)
GF	Executive Offices	ARRA - Justice Assistance Grants - Administration			AR	74.33	F	2,000	1,200	0		0	(1,200)	(100.0%)
GF	Executive Offices	Juvenile Justice - Title V				76.11	F	200	150	300		300	150	100.0%
GF	Executive Offices	Statistical Analysis Center				80.75	F	150	150	150		150	0	
GF	Executive Offices	Criminal Identification Technology				82.00	F	1,000	800	800		800	0	
GF	Executive Offices	Crime Victims Compensation Services				84.00	F	7,500	7,500	8,500		8,500	1,000	13.3%
GF	Executive Offices	Crime Victims Assistance				84.11	F	20,000	20,000	20,000		20,000	0	
GF	Executive Offices	ARRA - Crime Victims Assistance			AR	84.22	F	100	0	0		0	0	
GF	Executive Offices	Violence Against Women				88.00	F	5,500	5,500	6,000		6,000	500	9.1%
GF	Executive Offices	ARRA - Violence Against Women			AR	88.11	F	500	0	0		0	0	
GF	Executive Offices	Violence Against Women - Administration				90.00	F	500	500	500		500	0	
GF	Executive Offices	ARRA - Violence Against Women - Administration			AR	90.11	F	250	0	0		0	0	
GF	Executive Offices	Residential Substance Abuse Treatment Program				100.00	F	1,700	900	1,300		1,300	400	44.4%
GF	Executive Offices	DFSC - Special Programs				104.00	F	0	0	0		0	0	
GF	Executive Offices	Crime Victims Assistance (VOCA) - Admin/Operations				106.00	F	1,300	1,300	1,400		1,400	100	7.7%
GF	Executive Offices	Juvenile Accountability Incentive Program				112.86	F	5,000	3,000	3,000		3,000	0	
GF	Executive Offices	Juvenile Accountability Incentive Program - Administration				112.88	F	119	100	100		100	0	

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GF	Executive Offices	Juvenile Justice and Delinquency Prevention				113.61	F	4,500	4,500	4,500		4,500	0	
GF	Executive Offices	Project Safe Neighborhoods				113.63	F	800	600	700		700	100	16.7%
GF	Executive Offices	Statewide Automated Victim Information Notification				113.86	F	1,000	1,000	500		500	(500)	(50.0%)
GF	Executive Offices	Justice and Mental Health Collaboration				114.00	F	250	0	0		0	0	
GF	Executive Offices	Assault Services Program				112.83	F	500	500	500		500	0	
GF	Executive Offices	Incentive Grants Program				112.84	F	1,000	0	0		0	0	
GF	Executive Offices	Second Chance Act - mentoring				112.95	F	625	0	0		0	0	
GF	Executive Offices	PA Capital Ligitation Training Program				114.17	F	375	375	0		0	(375)	(100.0%)
GF	Executive Offices	NICS Act Record Improvement Program				114.27	F	2,000	500	0		0	(500)	(100.0%)
GF	Executive Offices	Youth Promise Act				114.32	F	1,000	1,000	0		0	(1,000)	(100.0%)
GF	Executive Offices	Second Chance Act - Juvenile Offender Reentry				114.60	F	975	200	0		0	(200)	(100.0%)
GF	Executive Offices	Prosecutor and Defender Incentives				114.61	F	400	500	350		350	(150)	(30.0%)
GF	Executive Offices	Juvenile Delinquency Court Improvement Initiative				113.17	F	500	500	0		0	(500)	(100.0%)
GF	Executive Offices	Community Strategic Planning Demonstration Project				113.29	F	36	36	0		0	(36)	(100.0%)
GF	Executive Offices	Combat Underage Drinking Program				112.97	F	800	800	500		500	(300)	(37.5%)
GF	Executive Offices	Forensic Science Program				113.64	F	1,500	800	1,000		1,000	200	25.0%
GF	Executive Offices	Juvenile Justice Innovation Fund				113.46	F	500	500	0		0	(500)	(100.0%)
GF	Executive Offices	SORNA					F	400	800	1,000		1,000	200	25.0%
GF	Executive Offices	Adam Walsh Implementation Support					F	0	400	400		400	0	
GF	Executive Offices	Byrne Competitive Program					F	0	500	1,000		1,000	500	100.0%
		Vision 21 State Technology					F		0	250		250	250	100.0%
GF	Executive Offices	Crime Victims Compensation Initiative					F	0	250	0		0	(250)	(100.0%)
GF	Executive Offices	Safe Schools Advocate				114.05	S	380	384	388		388	4	1.0%
GF	Executive Offices	Victims of Juvenile Offenders				114.07	S	1,300	1,300	1,300		1,300	0	
		Child Advocacy Centers					S		0	2,250		2,250	2,250	100.0%
GF	Executive Offices	Violence Prevention Programs				114.06	S	2,113	4,563	4,567		4,567	4	0.1%
GF	Executive Offices	Intermediate Punishment Treatment Programs				115.00	S	18,167	18,167	18,167		18,167	0	
GF	Executive Offices	Juvenile Probation Services				121.00	S	16,445	18,945	18,945		18,945	0	
GF	Executive Offices	Grants to the Arts				144.00	S	8,179	8,179	8,590		8,590	411	5.0%
GF	Executive Offices	NEA - Grants to the Arts				144.75	F	850	400	400		400	0	
	<b>Executive Offices Total</b>							<b>316,089</b>	<b>296,739</b>	<b>267,822</b>		<b>267,822</b>	<b>(28,917)</b>	<b>(9.7%)</b>
								<b>156,969</b>	<b>174,437</b>	<b>174,195</b>		<b>174,195</b>	<b>(242)</b>	<b>(0.1%)</b>
								<b>159,120</b>	<b>122,302</b>	<b>93,627</b>		<b>93,627</b>	<b>(28,675)</b>	<b>(23.4%)</b>
GF	Lieutenant Governor	General Government Operations				491.00	S	802	814	830		830	16	2.0%
GF	Lieutenant Governor	Board of Pardons				494.00	S	476	518	553		553	35	6.8%
	<b>Lieutenant Governor Total</b>							<b>1,278</b>	<b>1,332</b>	<b>1,383</b>		<b>1,383</b>	<b>51</b>	<b>3.8%</b>
GF	Attorney General	General Government Operations				501.00	S	35,446	39,322	41,877		41,877	2,555	6.5%
GF	Attorney General	Medicaid Fraud				504.00	F	3,734	5,744	5,507		5,507	(237)	(4.1%)
GF	Attorney General	MAGLOCLN				506.00	F	12,536	7,117	7,587		7,587	470	6.6%
GF	Attorney General	Drug Law Enforcement				510.00	S	23,500	23,853	25,728		25,728	1,875	7.9%
GF	Attorney General	High Intensity Drug Trafficking Areas				512.00	F	4,602	4,920	5,131		5,131	211	4.3%
GF	Attorney General	Local Drug and Drug Strike Task Forces				514.00	S	9,604	11,776	12,038		12,038	262	2.2%
GF	Attorney General	Drug Strike Task Force (combined with line above)				515.75	S	1,998	0	0		0	0	
GF	Attorney General	Joint Local-State Firearm Task Force				515.85	S	3,014	3,559	3,736		3,736	177	5.0%
GF	Attorney General	Witness Relocation Program				516.11	S	1,099	1,115	1,215		1,215	100	9.0%
GF	Attorney General	Child Predator Interception Unit				516.33	S	1,330	4,350	4,100		4,100	(250)	(5.7%)
GF	Attorney General	Capital Appeals Case Unit (now under GGO)				516.44	S	473	0	0		0	0	

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GF	Attorney General	Charitable Nonprofit Conversions (now under GGO)				517.55	S	851	0	0	0	0	0	
GF	Attorney General	Tobacco Law Enforcement				517.65	S	606	615	915	915	300	48.8%	
GF	Attorney General	County Trial Reimbursement				517.75	S	200	200	200	200	0		
GF	Attorney General	Mobile Street Crimes Unit					S	0	2,500	2,480	2,480	(20)	(0.8%)	
	<b>Attorney General Total</b>							<b>98,993</b>	<b>105,071</b>	<b>110,514</b>	<b>110,514</b>	<b>5,443</b>	<b>5.2%</b>	
								<b>78,121</b>	<b>87,290</b>	<b>92,289</b>	<b>92,289</b>	<b>4,999</b>	<b>5.7%</b>	
								<b>20,872</b>	<b>17,781</b>	<b>18,225</b>	<b>18,225</b>	<b>444</b>	<b>2.5%</b>	
GF	Auditor General	General Government Operations				571.00	S	40,777	41,389	41,389	41,389	0		
	Auditor General	Information Technology Modernization					S		1,750	1,750	1,750	0		
GF	Auditor General	Board of Claims				574.00	S	1,616	1,640	1,640	1,640	0		
	<b>Auditor General Total</b>							<b>42,393</b>	<b>44,779</b>	<b>44,779</b>	<b>44,779</b>	<b>0</b>		
GF	Treasury	General Government Operations				647.00	S	31,752	32,228	36,028	36,028	3,800	11.8%	
GF	Treasury	Board of Finance and Revenue				650.00	S	1,945	2,505	2,505	2,505	0		
GF	Treasury	Divestiture Reimbursement				649.90	S	165	1,698	229	229	(1,469)	(86.5%)	
GF	Treasury	Intergovernmental Organizations				652.00	S	1,139	1,187	1,081	(45)	1,036	(151)	(12.7%)
GF	Treasury	Publishing Monthly Statements				654.00	S	15	15	15	15	0		
GF	Treasury	Information Tech Modernization				649.85	S	7,425	9,000	4,000	4,000	(5,000)	(55.6%)	
		Cash Management Loan Interest			EA		S		1,000	0	0	(1,000)	(100.0%)	
GF	Treasury	Replacement Checks			EA	656.00	S		0	0	0	0		
GF	Treasury	Law Enforcement & Emg Response Personnel Death Benefit				657.75	S	2,163	2,163	2,163	2,163	0		
GF	Treasury	Loan and Transfer Agents				658.00	S	60	60	60	60	0		
GF	Treasury	Tax Note Expenses			EA	658.10	S	0	0	400	400	400	100.0%	
GF	Treasury	Interest on Tax Anticipation Notes			EA	658.20	S	0	0	4,000	4,000	4,000	100.0%	
GF	Treasury	General Obligation Debt Service				666.00	S	1,094,332	1,066,991	1,096,500	1,096,500	29,509	2.8%	
	<b>Treasury Total</b>							<b>1,138,996</b>	<b>1,116,847</b>	<b>1,146,981</b>	<b>1,146,936</b>	<b>30,089</b>	<b>2.7%</b>	
								<b>1,138,996</b>	<b>1,116,847</b>	<b>1,146,981</b>	<b>1,146,936</b>	<b>30,089</b>	<b>2.7%</b>	
								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
GF	Agriculture	General Government Operations				901.00	S	26,197	22,703	25,269	25,269	2,566	11.3%	
GF	Agriculture	Plant Pest Detection System				904.00	F	1,300	1,300	1,300	1,300	0		
GF	Agriculture	Poultry Grading Service				906.00	F	100	100	100	100	0		
GF	Agriculture	Medicated Feed Mill Inspection				910.00	F	50	50	50	50	0		
GF	Agriculture	National School Lunch Administration				912.00	F	1,700	1,700	1,700	1,700	0		
GF	Agriculture	Emergency Food Assistance				914.00	F	4,000	4,000	4,000	4,000	0		
GF	Agriculture	Pesticide Enforcement, Certification, Training and Control Program				916.00	F	1,000	1,000	1,000	1,000	0		
GF	Agriculture	Agricultural Risk Protection				921.95	F	1,000	1,000	1,000	1,000	0		
GF	Agriculture	Commodity Supplemental Food				921.96	F	3,000	3,000	3,000	3,000	0		
GF	Agriculture	Organic Cost Distribution				921.98	F	250	350	350	350	0		
GF	Agriculture	Animal Disease Control				922.50	F	2,000	2,000	2,000	2,000	0		
GF	Agriculture	Food Establishment Inspections				922.60	F	800	1,500	1,500	1,500	0		
GF	Agriculture	Integrated Pest Management				922.81	F	250	250	250	250	0		
GF	Agriculture	Johnes Disease Herd Project				922.82	F	2,000	2,000	2,000	2,000	0		
GF	Agriculture	Avian Influenza Surveillance				922.83	F	2,000	2,000	2,000	2,000	0		
GF	Agriculture	Oral Rabies Vaccine				922.84	F	100	100	100	100	0		
GF	Agriculture	Exotic Newcastle Disease Control				922.85	F	300	300	300	300	0		
GF	Agriculture	Scrapie Disease Control				922.86	F	60	60	60	60	0		
GF	Agriculture	Foot and Mouth Disease Monitoring				922.87	F	150	150	150	150	0		

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GF	Agriculture	Wildlife Services				922.88	F	800	800	800		800	0	
GF	Agriculture	Animal Identification				922.91	F	2,000	2,000	2,000		2,000	0	
GF	Agriculture	Specialty Crops				922.93	F	1,500	1,500	1,500		1,500	0	
GF	Agriculture	Emerald Ash Borer Mitigation				922.95	F	800	800	800		800	0	
GF	Agriculture	Mediation Grant				923.61	F	200	200	200		200	0	
GF	Agriculture	Agricultural Excellence				923.70	S	270	600	1,100		1,100	500	83.3%
GF	Agriculture	Farmers' Market Food Coupons				924.00	S	2,079	2,079	2,079		2,079	0	
GF	Agriculture	Farmers' Market Food Coupons				924.10	F	3,500	3,500	3,500		3,500	0	
GF	Agriculture	Senior Farmers' Market Nutrition				924.25	F	2,200	2,200	2,200		2,200	0	
GF	Agriculture	Farmland Protection				926.09	F	6,000	6,000	6,000		6,000	0	
GF	Agriculture	Agricultural Research				927.87	S	787	787	787		787	0	
GF	Agriculture	Agricultural Promotion, Education, and Exports				927.91	S	196	196	250		250	54	27.6%
GF	Agriculture	Hardwoods Research and Promotion				927.92	S	270	350	350		350	0	
GF	Agriculture	Animal Health Commission ( Moved to Race Horse Dev. Fund)				928.00	S	4,350	0				0	
GF	Agriculture	Transfer to State Farm Products Show Fund - (Moved to Race Horse Dev. Fund)				938.00	S	0	0				0	
GF	Agriculture	Payments to Pennsylvania County Fairs - (Moved to Race Horse Dev. Fund)				940.00	S	0	0				0	
GF	Agriculture	Livestock Show				942.00	S	160	177	177		177	0	
GF	Agriculture	Open Dairy Show				944.00	S	160	177	177		177	0	
GF	Agriculture	Youth Shows				945.00	S	127	140	140		140	0	
GF	Agriculture	State Food Purchase				950.00	S	17,338	17,438	17,438		17,438	0	
GF	Agriculture	Food Marketing and Research				951.00	S	494	494	494		494	0	
GF	Agriculture	Market Improvement				953.75	F	250	250	250		250	0	
GF	Agriculture	Transfer to Nutrient Management Fund				960.00	S	2,714	2,714	2,714		2,714	0	
GF	Agriculture	Transfer to the Conservation District Fund				963.00	S	1,019	869	869		869	0	
GF	Agriculture	Crop Insurance				979.86	F	2,000	2,000	2,000		2,000	0	
GF	Agriculture	Transfer to Agricultural College Land Scrip Fund (PSU Ag Lines)				984.00	S	44,737	46,237	46,237		46,237	0	
GF	Agriculture	PA Preferred Program - Trademark Licensing				985.00	S	500	550	550		550	0	
GF	Agriculture	University of Penn. - Veterinary Activities			N	982.00	S	27,889	28,000	28,000		28,000	0	
GF	Agriculture	University of Penn. - Center for Infect. Disease			N	983.00	S	248	261	261		261	0	
	<b>Agriculture Total</b>							<b>168,845</b>	<b>163,882</b>	<b>167,002</b>		<b>167,002</b>	<b>3,120</b>	<b>1.9%</b>
								<b>State Subtotal</b>	<b>129,535</b>	<b>123,772</b>		<b>126,892</b>	<b>3,120</b>	<b>2.5%</b>
								<b>Federal Subtotal</b>	<b>39,310</b>	<b>40,110</b>		<b>40,110</b>	<b>0</b>	
GF	Community and Economic Development	General Government Operations (Including STEB)				1201.00	S	15,915	13,660	14,422		14,422	762	5.6%
GF	Community and Economic Development	ARC - Technical Assistance				1204.00	F	200	225	225		225	0	
GF	Community and Economic Development	DOE - Weatherization Administration			Sup	1206.00	F	1,258	775	800		800	25	3.2%
GF	Community and Economic Development	ARRA - DOE - Weatherization Administration			AR	1207.75	F	1,500	200	0		0	(200)	(100.0%)
GF	Community and Economic Development	SCDBG - Administration				1208.00	F	1,536	1,680	1,680		1,680	0	
GF	Community and Economic Development	SCDBG - Neighborhood Stabilization Administration				1214.75	F	1,050	800	800		800	0	
GF	Community and Economic Development	SCDBG - Disaster Recovery Administration					F	1,358	1,000	1,000		1,000	0	
GF	Community and Economic Development	CSBG - Administration				1210.00	F	1,507	1,507	1,507		1,507	0	
GF	Community and Economic Development	LIHEABG - Administration				1212.00	F	1,000	1,000	1,000		1,000	0	
GF	Community and Economic Development	ARRA - Homeless Prevention Administration			AR	1213.11	F	100	0	0		0	0	
GF	Community and Economic Development	ARRA - SCDBG Administration			AR	1214.87	F	50	0	0		0	0	
GF	Community and Economic Development	Americorps Training and Technical Assistance				1215.00	F	128	75	75		75	0	
GF	Community and Economic Development	State Small Business Credit Initiative - Administration				1215.06	F	487	487	487		487	0	
GF	Community and Economic Development	EMG Solutions Administration					F	250	250	600		600	350	140.0%
GF	Community and Economic Development	EDA - Emergency Management					F	500	450	450		450	0	
GF	Community and Economic Development	Center for Local Government Services					S	0	7,308	8,534		8,534	1,226	16.8%

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Fund	Fund/Agency	Appropriation	Amounts in Thousands			Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
			Sup	Seq #							\$ Change	% Change
		Economic Adjustment Assistance						5,000		5,000	5,000	100.0%
GF	Community and Economic Development	Office of Open Records		1220.06	S	1,374	1,684	2,002		2,002	318	18.9%
GF	Community and Economic Development	World Trade PA		1220.08	S	6,143	7,296	5,824		5,824	(1,472)	(20.2%)
GF	Community and Economic Development	SBA State Trade and Export Promotion (STEP)		1220.09	F	4,035	2,000	2,000		2,000	0	
GF	Community and Economic Development	Mining Equipment Export Expansion Initiative		1220.15	F	190	100	100		100	0	
GF	Community and Economic Development	EDA - Expanding Exports		1220.17	F	150	1,000	1,000		1,000	0	
GF	Community and Economic Development	Marketing to Attract Tourists		1224.00	S	5,810	7,435	7,264		7,264	(171)	(2.3%)
GF	Community and Economic Development	Marketing to Attract Business		1226.00	S	941	3,442	2,008		2,008	(1,434)	(41.7%)
GF	Community and Economic Development	Transfer to Municipalities Financial Recovery Revolving Fund		1235.75	S	12,096	7,096	4,000		4,000	(3,096)	(43.6%)
GF	Community and Economic Development	Transfer to Ben Franklin Tech. Development Authority Fund		1236.22	S	14,500	14,500	14,500		14,500	0	
GF	Community and Economic Development	Transfer to Commonwealth Financing Authority		1236.44	S	85,519	78,019	77,755		77,755	(264)	(0.3%)
GF	Community and Economic Development	Intergovernmental Cooperation Authority-2nd Class Cities		1238.11	S	228	228	550	(300)	250	22	9.6%
GF	Community and Economic Development	Pennsylvania First		1239.00	S	29,500	37,800	20,000		20,000	(17,800)	(47.1%)
GF	Community and Economic Development	Municipal Assistance Program		1258.00	S	642	642	642		642	0	
GF	Community and Economic Development	FEMA - Mapping		1300.11	F	250	100	100		100	0	
GF	Community and Economic Development	FEMA Technical Assistance		1300.00	F	350	350	350		350	0	
GF	Community and Economic Development	Keystone Communities		1275.00	S	10,800	11,300	6,150		6,150	(5,150)	(45.6%)
GF	Community and Economic Development	DOE - Weatherization		1250.00	F	20,000	10,000	12,000		12,000	2,000	20.0%
GF	Community and Economic Development	ARRA - DOE - Weatherization	AR	1251.11	F	5,000	0	0		0	0	
GF	Community and Economic Development	LIHEABG - Weatherization Program		1256.00	F	31,000	40,000	40,000		40,000	0	
GF	Community and Economic Development	SCDBG - HUD Disaster Recovery		1256.66	F	2,000	2,000	2,000		2,000	0	
GF	Community and Economic Development	SCDBG - Disaster Recovery Grant			F	27,143	56,000	56,000		56,000	0	
GF	Community and Economic Development	SCDBG - Neighborhood Stabilization		1256.75	F	24,000	17,000	17,000		17,000	0	
GF	Community and Economic Development	Emergency Shelter for the Homeless		1252.00	F	125	0	0		0	0	
GF	Community and Economic Development	ARRA - Homeless Prevention - Legal Services	AR	1256.70	F	59	0	0		0	0	
GF	Community and Economic Development	Assets for Independence		1272.10	F	1,000	500	500		500	0	
GF	Community and Economic Development	EMG Solutions Program		1278.12	F	10,000	8,000	8,000		8,000	0	
GF	Community and Economic Development	ESG Program		1278.10	F	3,200	0	0		0	0	
GF	Community and Economic Development	Appalachian Regional Commission (Moved to Motor License Fund)		1280.00	S	1,003	0	0		0	0	
GF	Community and Economic Development	Partners for Reg. Economic Performance		1280.05	S	11,880	11,880	11,880		11,880	0	
GF	Community and Economic Development	State Small Business Credit Initiative		1280.06	F	13,646	20,000	20,000		20,000	0	
GF	Community and Economic Development	Discovered in PA, Developed in PA		1280.10	S	9,900	9,900	5,000		5,000	(4,900)	(49.5%)
GF	Community and Economic Development	Tourism - Accredited Zoos		1291.00	S	450	550	550		550	0	
GF	Community and Economic Development	Community Services Block Grant		1304.00	F	29,500	29,500	29,500		29,500	0	
GF	Community and Economic Development	Infrastructure Technical Assistance		1308.00	S	1,500	1,750	1,750		1,750	0	
GF	Community and Economic Development	Early Intervention for Distressed Municipalities		1416.98	S	1,785	1,785	1,785		1,785	0	
GF	Community and Economic Development	Supercomputer Center Projects			S		500	500		500	0	
GF	Community and Economic Development	Powdered Metals		1417.19	S	100	100	100		100	0	
GF	Community and Economic Development	Infrastructure & Facilities Improvement Grants		1419.55	S	19,409	19,409	19,000		19,000	(409)	(2.1%)
	Community and Economic Development	Rural Leadership Training			S	0	100	100		100	0	
		Community Development Financial Institution Grants			S			250	(250)	0	0	
	<b>Community and Economic Development Total</b>					<b>412,067</b>	<b>431,383</b>	<b>406,740</b>		<b>406,190</b>	<b>(25,193)</b>	<b>(5.8%)</b>
		<b>State Subtotal</b>				<b>229,495</b>	<b>236,384</b>	<b>204,566</b>		<b>204,016</b>	<b>(32,368)</b>	<b>(13.7%)</b>
		<b>Federal Subtotal</b>				<b>182,572</b>	<b>194,999</b>	<b>202,174</b>		<b>202,174</b>	<b>7,175</b>	<b>3.7%</b>
GF	Conservation and Natural Resources	General Government Operations		1601.00	S	16,258	16,258	5,809		5,809	(10,449)	(64.3%)
GF	Conservation and Natural Resources	Topographic and Geologic Survey Grants		1606.00	F	2,055	500	500		500	0	
GF	Conservation and Natural Resources	Bituminous Coal Resources		1608.00	F	150	25	25		25	0	
GF	Conservation and Natural Resources	Land and Water Conservation Fund		1616.22	F	12,000	12,000	12,000		12,000	0	



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												\$ Change	% Change		
GF	Conservation and Natural Resources	Highlands Conservation Program				1616.66	F	1,500	2,000	2,000		2,000	0		
GF	Conservation and Natural Resources	Cooperative Endangered Species				1616.83	F	28	28	28		28	0		
GF	Conservation and Natural Resources	State Parks Operations				1620.00	S	26,157	6,153	2,276		2,276	(3,877)	(63.0%)	
GF	Conservation and Natural Resources	State Forests Operations - Including Forest Pest Management				1628.00	S	7,203	2,203	1,050		1,050	(1,153)	(52.3%)	
GF	Conservation and Natural Resources	Forest Fire Protection and Control				1630.00	F	2,000	2,000	2,000		2,000	0		
GF	Conservation and Natural Resources	Forestry Incentives and Agriculture Conservation				1632.00	F	175	175	175		175	0		
GF	Conservation and Natural Resources	Forest Management and Processing				1634.00	F	3,800	3,800	3,800		3,800	0		
GF	Conservation and Natural Resources	Great Lakes Restoration					F	0	900	900		900	0		
GF	Conservation and Natural Resources	Aid to Volunteer Fire Companies				1636.55	F	750	750	750		750	0		
GF	Conservation and Natural Resources	Wetland Protection Fund					F	300	300	300		300	0		
GF	Conservation and Natural Resources	Forest Insect and Disease Control				1644.00	F	4,000	4,000	4,000		4,000	0		
GF	Conservation and Natural Resources	Heritage and Other Parks					S	0	2,250	2,750	(500)	2,250	0		
GF	Conservation and Natural Resources	Annual Fixed Charges - Flood Lands				1648.00	S	65	65	65		65	0		
GF	Conservation and Natural Resources	Annual Fixed Charges - Project 70				1650.00	S	40	40	40		40	0		
GF	Conservation and Natural Resources	Annual Fixed Charges - Forest Lands				1652.00	S	2,600	2,612	2,612		2,612	0		
GF	Conservation and Natural Resources	Annual Fixed Charges - Park Lands				1654.00	S	400	425	425		425	0		
<b>Conservation and Natural Resources Total</b>									<b>79,481</b>	<b>56,484</b>	<b>41,505</b>		<b>41,005</b>	<b>(15,479)</b>	<b>(27.4%)</b>
<b>State Subtotal</b>									<b>52,723</b>	<b>30,006</b>	<b>15,027</b>		<b>14,527</b>	<b>(15,479)</b>	<b>(51.6%)</b>
<b>Federal Subtotal</b>									<b>26,758</b>	<b>26,478</b>	<b>26,478</b>		<b>26,478</b>	<b>0</b>	
GF	Corrections	General Government Operations				1854.00	S	29,679	32,023	33,253		33,253	1,230	3.8%	
GF	Corrections	Medical Care			Sup	1856.00	S	217,445	235,055	229,150		229,150	(5,905)	(2.5%)	
GF	Corrections	Inmate Education and Training				1858.00	S	39,925	39,925	39,962		39,962	37	0.1%	
GF	Corrections	Youth Offenders Education				1858.85	F	400	100	0		0	(100)	(100.0%)	
GF	Corrections	Correctional Education				1858.95	F	725	725	725		725	0		
GF	Corrections	Offender Workforce Training				1859.06	F	14	0	0		0	0		
GF	Corrections	State Correctional Institutions			Sup	1860.00	S	1,579,916	1,691,721	1,757,192		1,757,192	65,471	3.9%	
GF	Corrections	SABG - Drug and Alcohol Programs				1862.75	F	2,100	2,100	1,850		1,850	(250)	(11.9%)	
GF	Corrections	Reimbursement for Alien Inmates				1868.00	F	4,640	1,350	1,350		1,350	0		
GF	Corrections	Transfer to Justice Reinvestment Fund			EA		S	0	43	418		418	375	872.1%	
GF	Corrections	Changing Offender Behavior				1871.09	F	390	1,050	500		500	(550)	(52.4%)	
GF	Corrections	Volunteer Support				1870.55	F	40	50	25		25	(25)	(50.0%)	
<b>Corrections Total</b>									<b>1,875,274</b>	<b>2,004,142</b>	<b>2,064,425</b>		<b>2,064,425</b>	<b>60,283</b>	<b>3.0%</b>
<b>State Subtotal</b>									<b>1,866,965</b>	<b>1,998,767</b>	<b>2,059,975</b>		<b>2,059,975</b>	<b>61,208</b>	<b>3.1%</b>
<b>Federal Subtotal</b>									<b>8,309</b>	<b>5,375</b>	<b>4,450</b>		<b>4,450</b>	<b>(925)</b>	<b>(17.2%)</b>
GF	Drug and Alcohol Programs	General Government Operations				1900.00	S	466	470	628		628	158	33.6%	
GF	Drug and Alcohol Programs	SABG - Administration and Operation				1900.10	F	8,203	7,520	7,640		7,640	120	1.6%	
GF	Drug and Alcohol Programs	Substance Abuse Special Projects - Admin and Operation			Sup	1900.11	F	903	759	2,480		2,480	1,721	226.7%	
GF	Drug and Alcohol Programs	Assistance to Drug and Alcohol Programs				1902.00	S	41,232	41,232	41,232		41,232	0		
GF	Drug and Alcohol Programs	SABG - Drug and Alcohol Services				1902.10	F	54,188	54,195	53,197		53,197	(998)	(1.8%)	
GF	Drug and Alcohol Programs	Substance Abuse Special Project Grants			Sup	1902.11	F	1,449	1,562	11,237		11,237	9,675	619.4%	
GF	Drug and Alcohol Programs	Access to Recovery				1902.12	F	5,358	5,624	2,959		2,959	(2,665)	(47.4%)	
<b>Drug and Alcohol Programs Total</b>									<b>111,799</b>	<b>111,362</b>	<b>119,373</b>		<b>119,373</b>	<b>8,011</b>	<b>7.2%</b>
<b>State Subtotal</b>									<b>41,698</b>	<b>41,702</b>	<b>41,860</b>		<b>41,860</b>	<b>158</b>	<b>0.4%</b>
<b>Federal Subtotal</b>									<b>70,101</b>	<b>69,660</b>	<b>77,513</b>		<b>77,513</b>	<b>7,853</b>	<b>11.3%</b>
GF	Education	General Government Operations				2001.00	S	23,414	23,608	23,534		23,534	(74)	(0.3%)	
GF	Education	Adult Basic Education - Administration				2004.00	F	1,987	945	945		945	0		

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												\$ Change	% Change	
GF	Education	Education of Exceptional Children				2006.00	F	10,000	10,000	10,000		10,000	0	
GF	Education	Special Education - State Personnel Development				2007.11	F	2,394	2,394	2,394		2,394	0	
GF	Education	ESEA - Title I - Administration				2008.00	F	12,000	12,000	12,000		12,000	0	
GF	Education	State Approving Agency (VA)				2010.00	F	1,400	1,400	1,660		1,660	260	18.6%
GF	Education	Food and Nutrition Service				2012.00	F	9,167	11,429	14,504		14,504	3,075	26.9%
GF	Education	Migrant Education - Administration				2014.00	F	600	600	625		625	25	4.2%
GF	Education	Vocational Education - Administration				2020.00	F	3,910	3,910	3,910		3,910	0	
GF	Education	Title II - Improving Teacher Quality - Administration/State				2024.00	F	5,400	5,400	5,400		5,400	0	
GF	Education	Byrd Scholarships				2026.00	F	0	0	0		0	0	
GF	Education	Homeless Assistance				2044.00	F	4,275	4,275	4,275		4,275	0	
GF	Education	Preschool Grant				2048.00	F	687	750	750		750	0	
GF	Education	School Health Education Programs				2054.00	F	450	450	450		450	0	
GF	Education	Learn and Serve America - School Based				2066.00	F	0	0	0		0	0	
GF	Education	Environmental Education Workshops				2070.00	F	150	0	0		0	0	
GF	Education	Charter Schools Initiatives				2071.75	F	8,000	8,000	0		0	(8,000)	(100.0%)
GF	Education	Educational Technology - Administration				2071.85	F	36	0	0		0	0	
GF	Education	Advanced Placement Testing			Sup	2076.00	F	600	1,017	1,222		1,222	205	20.2%
GF	Education	Medical Assistance - Nurses' Aide Training				2076.66	F	300	300	300		300	0	
GF	Education	State and Community Highway Safety				2076.80	F	1,205	987	987		987	0	
GF	Education	Title IV - 21st Century Community Learning Centers -Admin.				2077.98	F	4,000	4,000	4,000		4,000	0	
GF	Education	National Assessment of Educational Progress (NAEP)				2078.09	F	148	188	148		148	(40)	(21.3%)
GF	Education	Migrant Education Coordination Program				2079.20	F	130	130	130		130	0	
GF	Education	College Access Challenge Grant Program				2079.60	F	7,034	3,935	7,870		7,870	3,935	100.0%
GF	Education	School Improvement Grants				2079.71	F	60,000	60,000	60,000		60,000	0	
		School Climate Transformation Grant					F			328		328	328	100.0%
GF	Education	Striving Readers				2078.40	F	50,156	50,156	50,156		50,156	0	
		School Emergency Management Program					F		0	990		990	990	100.0%
		Pennsylvania Project AWARE					F		0	1,950		1,950	1,950	100.0%
GF	Education	Foreign Language Assistance				2079.75	F	400	0	0		0	0	
GF	Education	Supplemental Services for Recently Arrived Refugees				2079.75	F	200	200	0		0	(200)	(100.0%)
GF	Education	Bridge Grant				2079.75	F	0	0	0		0	0	
GF	Education	Information and Technology Improvement				2102.00	S	4,181	4,181	4,000		4,000	(181)	(4.3%)
GF	Education	Statewide Data Systems				2102.13	F	1,188	628	0		0	(628)	(100.0%)
GF	Education	ARRA - Statewide Longitudinal Data System			AR	2102.14	F	8,871	9,049	3,746		3,746	(5,303)	(58.6%)
GF	Education	PA Assessment				2102.55	S	52,191	53,691	58,291		58,291	4,600	8.6%
GF	Education	Title VI-Part A State Assessments				2102.69	F	16,000	16,000	16,000		16,000	0	
GF	Education	Grants for Enhanced Assessments Instruments				2102.70	F	0	0	0		0	0	
GF	Education	State Library				2106.00	S	1,946	1,957	1,957		1,957	0	
GF	Education	LSTA - Library Development				2108.00	F	8,432	8,500	8,500		8,500	0	
GF	Education	National Endowment for the Humanities				2110.55	F	268	176	0		0	(176)	(100.0%)
GF	Education	Youth Development Centers - Education				2111.00	S	10,185	10,187	7,930		7,930	(2,257)	(22.2%)
GF	Education	Basic Education Funding				2113.00	S	5,403,629	5,526,129	5,526,129		5,526,129	0	
GF	Education	Education Jobs Fund					F	0	0	0		0	0	
GF	Education	Basic Education Formula Enhancements				2114.00	S	2,500	2,500	3,950		3,950	1,450	58.0%
GF	Education	Accountability Block Grants/Ready to Learn Block Grant				2138.60	S	100,000	100,000	200,000		200,000	100,000	100.0%
		Hybrid Learning					S		0	0		0	0	
GF	Education	Pre-K Counts				2138.61	S	82,784	87,284	97,284		97,284	10,000	11.5%
GF	Education	Head Start Supplemental Assistance				2138.62	S	37,278	39,178	39,178		39,178	0	
GF	Education	Mobile Science and Math Education Programs				2142.00	S	650	864	1,864		1,864	1,000	115.7%

# FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
												\$ Change	% Change
GF	Education	Teacher Professional Development		2145.00	S	6,459	6,459	6,459		6,459	0		
GF	Education	Adult and Family Literacy		2150.00	S	11,675	12,075	12,075		12,075	0		
GF	Education	Adult Basic Education - Local	Sup	2152.00	F	21,605	20,000	20,500		20,500	500	2.5%	
GF	Education	Career and Technical Education		2153.65	S	62,000	62,000	62,000		62,000	0		
GF	Education	Vocational Education Act - Local		2153.75	F	49,000	49,000	49,000		49,000	0		
	Education	Career and Technical Education Equipment Grants			S		3,000	3,000		3,000	0		
GF	Education	Authority Rentals and Sinking Fund Requirements		2154.00	S	296,198	296,198	306,198		306,198	10,000	3.4%	
GF	Education	Pupil Transportation		2155.00	S	542,255	547,386	546,677		546,677	(709)	(0.1%)	
GF	Education	Nonpublic and Charter School Pupil Transportation		2156.00	S	77,664	78,614	78,614		78,614	0		
GF	Education	Special Education		2162.00	S	1,026,815	1,026,815	1,046,815		1,046,815	20,000	1.9%	
GF	Education	Individuals with Disabilities Education - Local		2164.00	F	435,000	435,000	457,000		457,000	22,000	5.1%	
GF	Education	ARRA - Individuals with Disabilities Education - Local	AR	2164.11	F	0	0	0		0	0		
GF	Education	Early Intervention	Sup	2166.00	S	216,973	227,973	237,516		237,516	9,543	4.2%	
GF	Education	Individuals with Disabilities Education		2166.50	F	16,000	16,000	16,000		16,000	0		
GF	Education	ARRA - Individuals with Disabilities Education	AR	2166.61	F	0	0	0		0	0		
GF	Education	Tuition for Orphans and Children Placed in Private Homes		2172.00	S	58,610	58,672	48,506		48,506	(10,166)	(17.3%)	
GF	Education	Payments in Lieu of Taxes		2174.00	S	194	197	163		163	(34)	(17.3%)	
GF	Education	Education of Migrant Laborers' Children		2176.00	S	853	853	853		853	0		
GF	Education	PA Charter Schools for the Deaf and Blind		2180.00	S	40,602	41,709	42,809		42,809	1,100	2.6%	
GF	Education	Special Education - Approved Private Schools		2182.00	S	93,947	98,347	95,347		95,347	(3,000)	(3.1%)	
GF	Education	School Food Services		2188.00	S	31,259	32,021	32,488		32,488	467	1.5%	
GF	Education	Food and Nutrition - Local		2190.00	F	588,279	635,341	673,462		673,462	38,121	6.0%	
GF	Education	Rx for PA - School Food Services		2190.50	S	0	0	0		0	0		
GF	Education	School Employees' Social Security	Sup	2191.00	S	544,438	486,298	500,772		500,772	14,474	3.0%	
GF	Education	School Employees' Retirement	Sup	2194.00	S	856,052	1,007,000	1,157,853		1,157,853	150,853	15.0%	
GF	Education	ESEA - Title I - Local		2211.22	F	625,000	625,000	625,000		625,000	0		
GF	Education	ARRA - ESEA - Title I - Local	AR	2211.27	F		0	0		0	0		
GF	Education	DFSC - School Districts		2211.33	F		0	0		0	0		
GF	Education	Improving Teacher Quality - Title II - Local		2211.55	F	130,000	130,000	130,000		130,000	0		
GF	Education	Educational Technology - Local		2211.66	F	900	0	0		0	0		
GF	Education	Title IV 21st Century Community Learning Centers - Local		2212.61	F	85,000	90,000	90,000		90,000	0		
GF	Education	Title III - Language Instruction for LEP & Immigrant Student		2212.63	F	20,000	20,000	20,000		20,000	0		
GF	Education	Title VI - Rural & Low Income School - Local		2212.65	F	1,700	1,700	1,700		1,700	0		
GF	Education	ARRA - School Improvement Programs - Education Technology	AR	2212.86	F	0	0	0		0	0		
GF	Education	ARRA - ESEA - Title I - School Improvement	AR	2212.91	F	67,119	35,000	10,067		10,067	(24,933)	(71.2%)	
GF	Education	Race to the Top		2212.90	F	41,500	38,804	30,939		30,939	(7,865)	(20.3%)	
GF	Education	Services to Nonpublic Schools		2216.00	S	86,384	86,384	86,384		86,384	0		
GF	Education	Textbooks, Materials and Equipment for Nonpublic Schools		2218.00	S	26,278	26,278	26,278		26,278	0		
GF	Education	Public Library Subsidy		2226.00	S	53,507	53,507	53,507		53,507	0		
GF	Education	Library Services for the Visually Impaired and Disabled		2228.00	S	2,567	2,567	2,567		2,567	0		
GF	Education	Library Access		2230.00	S	2,821	3,071	3,071		3,071	0		
GF	Education	Job Training Programs		2276.00	S	7,250	8,050	10,500		10,500	2,450	30.4%	
		Governor's Schools			S		0	0		0	0		
GF	Education	Safe School Initiative		2280.00	S	2,022	8,522	8,522		8,522	0		
GF	Education	Community Colleges		2283.78	S	212,167	212,167	215,667		215,667	3,500	1.6%	
GF	Education	Transfer to Community College Capital Fund		2283.79	S	47,869	48,869	48,869		48,869	0		
GF	Education	Regional Community Colleges Services		2283.81	S	1,200	1,200	2,400		2,400	1,200	100.0%	
GF	Education	Community Education Councils		2293.85	S	1,800	2,300	2,300		2,300	0		
	<b>Education Total</b>					<b>12,329,108</b>	<b>12,600,775</b>	<b>12,939,235</b>		<b>12,939,235</b>	<b>338,460</b>	<b>2.7%</b>	

# FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
												\$ Change	% Change
		<b>State Subtotal</b>					<b>10,028,617</b>	<b>10,288,111</b>	<b>10,602,327</b>		<b>10,602,327</b>	<b>314,216</b>	<b>3.1%</b>
		<b>Federal Subtotal</b>					<b>2,300,491</b>	<b>2,312,664</b>	<b>2,336,908</b>		<b>2,336,908</b>	<b>24,244</b>	<b>1.0%</b>
		<b>* Nonpreferred appropriations to state-related universities do not appear in the GA bill.</b>											
GF	The Pennsylvania State University	Educational and General	N	3000.77	S		214,110	214,110	214,110		214,110	0	
GF	The Pennsylvania State University	Pennsylvania College of Technology	N	3016.00	S		13,584	15,584	17,584		17,584	2,000	12.8%
		<b>The Pennsylvania State University Total</b>					<b>227,694</b>	<b>229,694</b>	<b>231,694</b>		<b>231,694</b>	<b>2,000</b>	<b>0.9%</b>
		<b>State Subtotal</b>					<b>227,694</b>	<b>229,694</b>	<b>231,694</b>		<b>231,694</b>	<b>2,000</b>	<b>0.9%</b>
GF	University of Pittsburgh	General Support	N	3101.77	S		133,993	133,993	133,993		133,993	0	
GF	University of Pittsburgh	Rural Education Outreach	N	3116.00	S		2,083	2,300	2,300		2,300	0	
		<b>University of Pittsburgh Total</b>					<b>136,076</b>	<b>136,293</b>	<b>136,293</b>		<b>136,293</b>	<b>0</b>	
		<b>State Subtotal</b>					<b>136,076</b>	<b>136,293</b>	<b>136,293</b>		<b>136,293</b>	<b>0</b>	
GF	Temple University	General Support	N	3150.77	S		139,917	139,917	139,917		139,917	0	
		<b>Temple University Total</b>					<b>139,917</b>	<b>139,917</b>	<b>139,917</b>		<b>139,917</b>	<b>0</b>	
		<b>State Subtotal</b>					<b>139,917</b>	<b>139,917</b>	<b>139,917</b>		<b>139,917</b>	<b>0</b>	
GF	Lincoln University	General Support	N	3163.77	S		11,163	13,163	13,163		13,163	0	
		<b>Lincoln University Total</b>					<b>11,163</b>	<b>13,163</b>	<b>13,163</b>		<b>13,163</b>	<b>0</b>	
		<b>State Subtotal</b>					<b>11,163</b>	<b>13,163</b>	<b>13,163</b>		<b>13,163</b>	<b>0</b>	
		<b>Total Department of Education</b>					<b>12,843,958</b>	<b>13,119,842</b>	<b>13,460,302</b>		<b>13,460,302</b>	<b>340,460</b>	<b>2.6%</b>
		<b>State Subtotal</b>					<b>10,543,467</b>	<b>10,807,178</b>	<b>11,123,394</b>		<b>11,123,394</b>	<b>316,216</b>	<b>2.9%</b>
		<b>Federal Subtotal</b>					<b>2,300,491</b>	<b>2,312,664</b>	<b>2,336,908</b>		<b>2,336,908</b>	<b>24,244</b>	<b>1.0%</b>
GF	Environmental Protection	General Government Operations		3401.00	S		10,642	10,642	12,432		12,432	1,790	16.8%
GF	Environmental Protection	Environmental Program Management		3410.00	S		24,965	26,297	28,667	(150)	28,517	2,220	8.4%
GF	Environmental Protection	Coastal Zone Management		3412.00	F		4,700	4,700	4,700		4,700	0	
GF	Environmental Protection	Construction Management Assistance Grants - Administration		3414.00	F		1,400	1,400	1,400		1,400	0	
GF	Environmental Protection	Storm Water Permitting Initiative		3416.00	F		2,300	2,300	2,300		2,300	0	
GF	Environmental Protection	Safe Drinking Water Act - Management		3418.00	F		5,500	5,500	5,500		5,500	0	
GF	Environmental Protection	Water Pollution Control Grants - Management		3420.00	F		5,500	5,500	5,500		5,500	0	
GF	Environmental Protection	Air Pollution Control Grants - Management		3422.00	F		3,200	3,200	3,200		3,200	0	
GF	Environmental Protection	Surface Mine Conservation		3424.00	F		6,500	6,500	6,500		6,500	0	
GF	Environmental Protection	Wetland Protection Fund		3430.00	F		840	840	840		840	0	
GF	Environmental Protection	Diagnostic X-Ray Equipment Testing		3436.00	F		550	550	550		550	0	
GF	Environmental Protection	Water Quality Outreach Operator Training		3438.00	F		200	200	200		200	0	
GF	Environmental Protection	Water Quality Management Planning Grants		3440.00	F		1,150	1,150	1,150		1,150	0	
GF	Environmental Protection	ARRA - Water Quality Management Planning Grants	AR	3442.11	F		0	0	0		0	0	
GF	Environmental Protection	Small Operators Assistance		3442.00	F		300	300	300		300	0	
GF	Environmental Protection	Wellhead Protection Fund		3448.00	F		250	250	250		250	0	
GF	Environmental Protection	Indoor Radon Abatement		3450.00	F		600	600	700		700	100	16.7%
GF	Environmental Protection	Non-Point Source Implementation		3452.00	F		12,800	12,800	14,800		14,800	2,000	15.6%
GF	Environmental Protection	Hydroelectric Power Conservation Fund		3462.00	F		51	51	51		51	0	
GF	Environmental Protection	Survey Studies		3464.75	F		5,000	5,000	5,000		5,000	0	
GF	Environmental Protection	ARRA - Survey Studies	AR	3464.86	F		0	0	0		0	0	
GF	Environmental Protection	National Dam Safety		3465.75	F		150	300	300		300	0	

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												\$ Change	% Change	
GF	Environmental Protection	Training Reimbursement for Small Systems				3466.88	F	3,500	3,500	3,500		3,500	0	
GF	Environmental Protection	State Energy Program				3468.55	F	15,000	15,000	15,000		15,000	0	
GF	Environmental Protection	ARRA - State Energy Program			AR	3468.66	F	35,000	0	0		0	0	
GF	Environmental Protection	Pollution Prevention				3468.56	F	800	800	800		800	0	
GF	Environmental Protection	Energy & Environmental Opportunities				3468.60	F	1,200	1,200	1,200		1,200	0	
GF	Environmental Protection	Surface Mine Conservation				3404.00	F	680	680	680		680	0	
GF	Environmental Protection	Chesapeake Bay Agricultural Source Abatement				3470.75	S	2,667	2,667	2,671		2,671	4	0.1%
GF	Environmental Protection	Chesapeake Bay Pollution Abatement				3471.75	F	6,200	6,200	9,200		9,200	3,000	48.4%
GF	Environmental Protection	Environmental Protection Operations				3502.00	S	74,547	76,221	84,438		84,438	8,217	10.8%
GF	Environmental Protection	EPA Planning Grant - Administration				3504.00	F	8,400	8,400	8,400		8,400	0	
GF	Environmental Protection	Water Pollution Control Grants				3506.00	F	8,900	8,900	8,900		8,900	0	
GF	Environmental Protection	Air Pollution Control Grants				3508.00	F	4,075	5,010	5,010		5,010	0	
GF	Environmental Protection	Surface Mine Control and Reclamation				3510.00	F	11,344	11,344	11,344		11,344	0	
GF	Environmental Protection	Training & Education of Underground Coal Miners				3511.00	F	1,700	1,700	1,700		1,700	0	
GF	Environmental Protection	Construction Management Assistance Grants				3512.00	F	350	350	350		350	0	
GF	Environmental Protection	Safe Drinking Water				3512.15	F	5,700	5,700	5,700		5,700	0	
GF	Environmental Protection	Oil Pollution Spills Removal				3512.25	F	1,000	1,000	1,000		1,000	0	
GF	Environmental Protection	Black Fly Control and Research				3514.75	S	3,314	3,314	3,316		3,316	2	0.1%
GF	Environmental Protection	West Nile Virus Control				3515.75	S	3,824	3,824	3,831		3,831	7	0.2%
GF	Environmental Protection	Sewage Facilities Planning Grants				3534.00	S	0	200	700	(700)	0	(200)	(100.0%)
GF	Environmental Protection	Sewage Facilities Enforcement Grants				3536.00	S	0	0	0		0	0	
GF	Environmental Protection	Delaware River Master				3540.00	S	76	76	76		76	0	
GF	Environmental Protection	Ohio River Basin Commission				3542.00	S	0	0	0		0	0	
GF	Environmental Protection	Susquehanna River Basin Commission				3544.00	S	573	573	573		573	0	
GF	Environmental Protection	Interstate Commission on the Potomac River				3546.00	S	46	46	46		46	0	
GF	Environmental Protection	Delaware River Basin Commission				3548.00	S	934	934	434		434	(500)	(53.5%)
GF	Environmental Protection	Ohio River Valley Water Sanitation Commission				3550.00	S	136	136	136		136	0	
GF	Environmental Protection	Chesapeake Bay Commission				3552.00	S	227	227	227		227	0	
GF	Environmental Protection	Transfer to Conservation District Fund				3554.00	S	2,856	2,506	2,506		2,506	0	
GF	Environmental Protection	Interstate Mining Commission				3558.00	S	30	30	30		30	0	
GF	Environmental Protection	Summer 2011 Storm Cleaning					S		0	0		0	0	
	<b>Environmental Protection Total</b>							<b>279,677</b>	<b>248,618</b>	<b>266,108</b>		<b>265,258</b>	<b>16,640</b>	<b>6.7%</b>
								<b>124,837</b>	<b>127,693</b>	<b>140,083</b>		<b>139,233</b>	<b>11,540</b>	<b>9.0%</b>
								<b>154,840</b>	<b>120,925</b>	<b>126,025</b>		<b>126,025</b>	<b>5,100</b>	<b>4.2%</b>
GF	General Services	General Government Operations				4051.00	S	65,923	59,178	62,387		62,387	3,209	5.4%
	General Services	Capitol Police Operations					S		11,484	11,881		11,881	397	3.5%
GF	General Services	Publication of the Pennsylvania Manual				4052.00	S	0	0	0		0	0	
GF	General Services	Rental and Municipal Charges				4058.00	S	22,969	22,969	29,162	(5,000)	24,162	1,193	5.2%
GF	General Services	Utility Costs				4060.00	S	24,574	21,141	20,281		20,281	(860)	(4.1%)
GF	General Services	Excess Insurance Coverage				4072.00	S	1,624	1,211	1,099		1,099	(112)	(9.2%)
GF	General Services	Capitol Fire Protection				4073.75	S	2,500	496	496		496	0	
	<b>General Services Total</b>							<b>117,590</b>	<b>116,479</b>	<b>125,306</b>		<b>120,306</b>	<b>3,827</b>	<b>3.3%</b>
								<b>117,590</b>	<b>116,479</b>	<b>125,306</b>		<b>120,306</b>	<b>3,827</b>	<b>3.3%</b>
								<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
GF	Health	General Government Operations				4201.00	S	21,918	22,118	22,395		22,395	277	1.3%
GF	Health	WIC Administration and Operation				4204.00	F	39,655	18,565	26,128		26,128	7,563	40.7%
GF	Health	Health Assessment				4214.00	F	535	535	535		535	0	

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												\$ Change	% Change	
GF	Health	PHHSBG - Administration and Operation				4216.00	F	2,381	2,211	1,941		1,941	(270)	(12.2%)
GF	Health	MCHSBG - Administration and Operation				4220.00	F	16,673	16,173	15,472		15,472	(701)	(4.3%)
GF	Health	Adult Blood Lead Epidemiology				4224.75	F	108	108	108		108	0	
GF	Health	EMS for Children				4226.00	F	155	155	155		155	0	
GF	Health	TB - Administration and Operation				4226.11	F	1,232	1,232	1,232		1,232	0	
GF	Health	Lead - Administration and Operation				4232.00	F	988	1,120	1,832		1,832	712	63.6%
GF	Health	AIDS Health Education - Administration and Operation				4234.00	F	7,129	6,453	6,506		6,506	53	0.8%
GF	Health	Primary Care Cooperative Agreements				4236.00	F	313	313	313		313	0	
GF	Health	HIV / AIDS Surveillance				4241.75	F	1,610	1,610	1,610		1,610	0	
GF	Health	HIV Care - Administration and Operation				4242.00	F	6,331	6,331	5,331		5,331	(1,000)	(15.8%)
GF	Health	Rural Access to Emergency Devices				4246.75	F	160	0	0		0	0	
GF	Health	Cancer Prevention and Control				4246.97	F	8,359	8,154	8,338		8,338	184	2.3%
GF	Health	Environmental Public Health Tracking				4247.08	F	1,100	1,100	1,100		1,100	0	
GF	Health	Health Equity				4247.22	F	225	225	225		225	0	
GF	Health	Strengthening Public Health Infrastructure				4247.33	F	763	863	863		863	0	
GF	Health	Special Preparedness Initiatives					F		500	500		500	0	
	Health	State Innovation Models					F	1,600	50,000	60,000		60,000	10,000	20.0%
GF	Health	ARRA - Lead - Administration and Operation				4232.11	F	0	0	0		0	0	
GF	Health	Diabetes Programs				4252.00	S	100	100	100		100	0	
GF	Health	Quality Assurance				4256.00	S	18,878	18,878	18,891		18,891	13	0.1%
GF	Health	Medicare - Health Service Agency Certification				4258.00	F	11,364	11,364	11,364		11,364	0	
GF	Health	Medicaid Certification				4260.00	F	7,800	7,800	8,100		8,100	300	3.8%
GF	Health	ARRA - Ambulatory Surgical Infection Prevention		AR		4260.11	F	200	0	0		0	0	
GF	Health	Chronic Care Management				4261.80	S	970	970	973		973	3	0.3%
GF	Health	Vital Statistics				4262.00	S	5,965	5,965	5,970		5,970	5	0.1%
GF	Health	Cooperative Health Statistics				4264.00	F	1,540	1,540	1,800		1,800	260	16.9%
GF	Health	Health Statistics				4265.75	F	164	80	84		84	4	5.0%
GF	Health	Behavioral Risk Factor Surveillance System				4265.86	F	674	712	703		703	(9)	(1.3%)
GF	Health	State Laboratory				4268.00	S	3,168	3,168	3,175		3,175	7	0.2%
GF	Health	Clinical Laboratory Improvement				4270.00	F	678	678	678		678	0	
GF	Health	Epidemiology and Laboratory Surveillance and Response				4272.00	F	3,433	3,433	3,433		3,433	0	
GF	Health	Food Emergency Responses				4270.55	F	290	290	249		249	(41)	(14.1%)
GF	Health	State Health Care Centers				4276.00	S	20,753	20,500	20,518		20,518	18	0.1%
GF	Health	Disease Control Immunization				4280.00	F	11,571	11,571	11,571		11,571	0	
GF	Health	ARRA - Disease Control Immunization		AR		4280.11	F	0	0	0		0	0	
GF	Health	PHHSBG - Block Program Services				4284.00	F	2,972	3,020	7,159		7,159	4,139	137.1%
GF	Health	Preventive Health Special Projects				4284.11	F	2,500	1,954	2,377		2,377	423	21.6%
GF	Health	Collaborative Chronic Disease Programs				4284.20	F	13,177	6,744	7,777		7,777	1,033	15.3%
GF	Health	Sexual Violence Prevention and Education				4284.33	F	1,869	1,592	1,707		1,707	115	7.2%
GF	Health	ARRA - Prevention and Wellness		AR		4285.23	F	86	0	0		0	0	
GF	Health	Sexually Transmitted Disease Screening and Treatment				4290.00	S	1,729	1,729	1,729		1,729	0	
GF	Health	Survey and Follow-Up - Sexually Transmitted Diseases				4292.00	F	2,741	2,741	2,835		2,835	94	3.4%
GF	Health	Primary Health Care Practitioner				4294.13	S	3,671	3,671	4,671		4,671	1,000	27.2%
GF	Health	Loan Repayment Program				4296.00	F	312	312	312		312	0	
GF	Health	Rural Hospital Flexibility Program				4296.10	F	481	0	0		0	0	
GF	Health	ARRA - Health Professions Workforce Development		AR		4296.86	F	243	150	0		0	(150)	(100.0%)
GF	Health	Community Based Health Care Subsidy					S	0	4,000	6,000		6,000	2,000	50.0%
GF	Health	Newborn Screening				4297.95	S	4,110	4,110	4,260		4,260	150	3.6%
GF	Health	Cancer Screening Services				4290.00	S	2,563	2,563	2,563		2,563	0	

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Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
GF	Health	AIDS Programs (Combined with Special Pharmaceutical Services)				4304.00	S	7,169	7,169	17,436		17,436	10,267	143.2%
GF	Health	AIDS Health Education				4306.00	F	2,380	3,056	3,113		3,113	57	1.9%
GF	Health	HIV Care				4308.00	F	11,477	11,477	56,669		56,669	45,192	393.8%
GF	Health	Housing Opportunities for People with AIDS				4310.00	F	2,347	2,538	2,538		2,538	0	
GF	Health	Special Pharmaceutical Services - AIDS (now combined with AIDS Programs)					S	10,267	10,267			0	(10,267)	(100.0%)
GF	Health	AIDS Ryan White					F	34,534	34,534			0	(34,534)	(100.0%)
GF	Health	Regional Cancer Institutes				4312.00	S	450	600	600		600	0	
GF	Health	School District Health Services				4316.00	S	36,620	36,620	36,620		36,620	0	
GF	Health	Local Health Departments				4318.00	S	25,421	25,421	25,421		25,421	0	
GF	Health	Local Health - Environmental				4320.00	S	6,989	6,989	6,989		6,989	0	
GF	Health	Maternal and Child Health				4324.00	S	822	766	651		651	(115)	(15.0%)
GF	Health	MCH Lead Poisoning Prevention and Abatement				4326.00	F	2,683	2,050	2,050		2,050	0	
GF	Health	ARRA - MCH Lead Poisoning Prevention and Abatement	AR			4326.11	F	0	0	0		0	0	
GF	Health	MCHSBG - Program Services				4328.00	F	17,180	17,030	17,035		17,035	5	0.0%
GF	Health	Women, Infants and Children (WIC)				4330.00	F	336,920	276,112	276,112		276,112	0	
GF	Health	ARRA - Women, Infants and Children (WIC)	AR			4330.10	F	0	0	0		0	0	
GF	Health	Abstinence Education				4332.00	F	2,486	2,628	2,576		2,576	(52)	(2.0%)
GF	Health	Traumatic Brain Injury				4332.75	F	344	327	370		370	43	13.1%
GF	Health	Environmental Assessment - Child Lead Poisoning				4333.75	F	105	0	0		0	0	
GF	Health	Family Health Special Projects				4334.00	F	3,537	1,429	600		600	(829)	(58.0%)
GF	Health	Screening Newborns				4337.76	F	874	881	744		744	(137)	(15.6%)
GF	Health	Newborn Hearing Screening and Intervention				4337.78	F	336	330	316		316	(14)	(4.2%)
GF	Health	Teenage Pregnancy Prevention				4334.11	F	4,089	4,159	3,892		3,892	(267)	(6.4%)
GF	Health	Transition for Department of Drug and Alcohol Programs				4325.00	S	0	0	0		0	0	
GF	Health	Tuberculosis Screening and Treatment				4348.00	S	874	874	874		874	0	
GF	Health	Tuberculosis Control Program				4350.00	F	318	318	385		385	67	21.1%
GF	Health	Renal Dialysis				4352.00	S	6,779	6,779	6,779		6,779	0	
GF	Health	Services for Children with Special Needs				4354.00	S	1,551	1,551	1,551		1,551	0	
GF	Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses				4356.00	S	650	750	750		750	0	
GF	Health	Cooley's Anemia				4358.00	S	100	100	100		100	0	
GF	Health	Hemophilia				4362.00	S	949	959	959		959	0	
GF	Health	Lupus				4363.00	S	100	100	100		100	0	
GF	Health	Sickle Cell				4364.00	S	1,200	1,260	1,260		1,260	0	
GF	Health	Regional Poison Control Centers				4368.00	S	700	700	700		700	0	
GF	Health	Trauma Program Coordination				4370.00	S	390	425	460		460	35	8.2%
GF	Health	Epilepsy Support Services				4374.00	S	400	550	550		550	0	
GF	Health	Bio-Technology Research				4376.00	S	4,236	5,300	5,900		5,900	600	11.3%
GF	Health	Tourette Syndrome				4378.00	S	75	150	150		150	0	
GF	Health	Amyotrophic Lateral Sclerosis Support Services				4379.00	S	300	350	350		350	0	
		<b>Health Total</b>						<b>760,889</b>	<b>721,950</b>	<b>758,183</b>		<b>758,183</b>	<b>36,233</b>	<b>5.0%</b>
								<b>189,867</b>	<b>195,452</b>	<b>199,445</b>		<b>199,445</b>	<b>3,993</b>	<b>2.0%</b>
								<b>571,022</b>	<b>526,498</b>	<b>558,738</b>		<b>558,738</b>	<b>32,240</b>	<b>6.1%</b>
GF	Insurance	General Government Operations				4731.00	S	17,947	0	0		0	0	
GF	Insurance	High Risk Pool Administration				4731.10	F	6,730	6,730	100		100	(6,630)	(98.5%)
GF	Insurance	Consumer Assistance Program				4731.21	F	1,545	1,098	1,098		1,098	0	
GF	Insurance	PA Exchange Grant				4731.32	F	30,000	30,000	1,900		1,900	(28,100)	(93.7%)
GF	Insurance	Children's Health Insurance Administration				4732.00	S	3,640	7,400	6,491		6,491	(909)	(12.3%)
GF	Insurance	Children's Health Insurance Administration				4732.75	F	7,911	15,707	13,503		13,503	(2,204)	(14.0%)

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Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
GF	Insurance	Children's Health Insurance				4738.00	S	101,608	111,094	111,094		111,094	0	
GF	Insurance	Children's Health Insurance Program				4738.50	F	293,939	309,764	307,536		307,536	(2,228)	(0.7%)
	Insurance	CHIP Outreach and Enrollment Grant					F		590	0		0	(590)	(100.0%)
GF	Insurance	CHIPRA - Prospective Payment System Grant				4738.61	F	427	0	0		0	0	
GF	Insurance	High Risk Pool				4739.11	F	82,260	41,130	3,000		3,000	(38,130)	(92.7%)
GF	Insurance	Premium Review				4739.21	F	1,656	1,437	1,437		1,437	0	
		<b>Insurance Total</b>						<b>547,663</b>	<b>524,950</b>	<b>446,159</b>		<b>446,159</b>	<b>(78,791)</b>	<b>(15.0%)</b>
		<b>State Subtotal</b>						<b>123,195</b>	<b>118,494</b>	<b>117,585</b>		<b>117,585</b>	<b>(909)</b>	<b>(0.8%)</b>
		<b>Federal Subtotal</b>						<b>424,468</b>	<b>406,456</b>	<b>328,574</b>		<b>328,574</b>	<b>(77,882)</b>	<b>(19.2%)</b>
GF	Labor and Industry	General Government Operations				4801.00	S	12,510	12,760	12,797	(250)	12,547	(213)	(1.7%)
GF	Labor and Industry	Workforce Investment Act - Administration				4806.11	F	11,129	11,000	11,000		11,000	0	
GF	Labor and Industry	ARRA - Workforce Investment Act - Administration			AR	4806.13	F	6,000	0	0		0	0	
GF	Labor and Industry	Community Service and Corps				4808.00	F	11,355	11,608	11,608		11,608	0	
GF	Labor and Industry	Disability Determination				4810.00	F	134,474	134,474	133,474		133,474	(1,000)	(0.7%)
GF	Labor and Industry	New Hires				4811.00	F	1,581	1,581	1,581		1,581	0	
GF	Labor and Industry	Occupational and Industrial Safety				4812.00	S	10,203	11,187	11,350		11,350	163	1.5%
GF	Labor and Industry	PENNSAFE				4816.00	S	0	0	0		0	0	
GF	Labor and Industry	Underground Utility Line Protection				4816.75	F	500	0	0		0	0	
GF	Labor and Industry	Occupational Disease Payments				4818.00	S	882	805	678		678	(127)	(15.8%)
GF	Labor and Industry	Transfer to Vocational Rehabilitation Fund				4820.77	S	40,473	40,473	40,473		40,473	0	
GF	Labor and Industry	Supported Employment				4822.00	S	397	397	397		397	0	
GF	Labor and Industry	Centers for Independent Living				4824.00	S	1,912	1,912	1,912		1,912	0	
GF	Labor and Industry	Workers' Compensation Payments				4828.00	S	957	960	799		799	(161)	(16.8%)
GF	Labor and Industry	Keystone Works				4830.50	S	2,500	1,000	100		100	(900)	(90.0%)
GF	Labor and Industry	Assistive Technology Devices				4831.75	S	244	400	400		400	0	
GF	Labor and Industry	Assistive Technology Demonstration and Training				4831.85	S	399	399	399		399	0	
GF	Labor and Industry	Reed Act - Unemployment Insurance				4844.45	F	11,000	6,000	6,000		6,000	0	
GF	Labor and Industry	Reed Act - Employment Services				4844.55	F	30,000	22,000	22,000		22,000	0	
GF	Labor and Industry	ARRA - Reed Act - Employment Services			AR	4844.56	F	0	0			0	0	
GF	Labor and Industry	WIA - Adult Employment and Training				4844.75	F	60,000	50,000	50,000		50,000	0	
GF	Labor and Industry	WIA - Youth Employment and Training				4844.85	F	52,000	52,000	52,000		52,000	0	
GF	Labor and Industry	WIA - Statewide Activities				4845.95	F	23,000	18,000	18,000		18,000	0	
GF	Labor and Industry	WIA - Dislocated Workers				4846.65	F	109,000	109,000	109,000		109,000	0	
GF	Labor and Industry	ARRA WIA - Dislocated Workers			AR	4846.66	F	0	0	0		0	0	
GF	Labor and Industry	WIA - Veterans Employment and Training				4847.66	F	900	900	900		900	0	
GF	Labor and Industry	TANFBG - Youth Employment and Training				4847.95	F	15,000	15,000	15,000		15,000	0	
GF	Labor and Industry	Affordable Care				4848.06	F	0	0	0		0	0	
GF	Labor and Industry	New Choices / New Options				4831.95	S	500	500	500		500	0	
GF	Labor and Industry	Industry Partnerships				4848.36	S	1,613	1,813	1,813		1,813	0	
		<b>Labor and Industry Total</b>						<b>538,529</b>	<b>504,169</b>	<b>502,181</b>		<b>501,931</b>	<b>(2,238)</b>	<b>(0.4%)</b>
		<b>State Subtotal</b>						<b>72,590</b>	<b>72,606</b>	<b>71,618</b>		<b>71,368</b>	<b>(1,238)</b>	<b>(1.7%)</b>
		<b>Federal Subtotal</b>						<b>465,939</b>	<b>431,563</b>	<b>430,563</b>		<b>430,563</b>	<b>(1,000)</b>	<b>(0.2%)</b>
GF	Military and Veterans Affairs	General Government Operations (Including Facilities Management and Security)				5001.00	S	18,741	20,694	21,381		21,381	687	3.3%
GF	Military and Veterans Affairs	Facilities Maintenance				5004.00	F	77,685	77,685	77,685		77,685	0	
GF	Military and Veterans Affairs	Federal Construction Grants				5004.05	F	80,000	30,000	28,000		28,000	(2,000)	(6.7%)
		Rural Veterans Coordination Pilot					F		0	2,000		2,000	2,000	100.0%
GF	Military and Veterans Affairs	Armory Maintenance and Repair				5016.00	S	446	446	245		245	(201)	(45.1%)



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												\$ Change	% Change	
GF	Military and Veterans Affairs	Supplemental Life Insurance Premiums				5011.13	S	364	364	164		164	(200)	(54.9%)
GF	Military and Veterans Affairs	Burial Detail Honor Guard				5012.10	S	99	99	99		99	0	
GF	Military and Veterans Affairs	American Battle Monuments					S		50	50		50	0	
GF	Military and Veterans Affairs	Special State Duty				5016.45	S	35	35	35		35	0	
GF	Military and Veterans Affairs	Veterans Homes				5048.05	S	82,221	82,385	82,433		82,433	48	0.1%
GF	Military and Veterans Affairs	Operations and Maintenance				5048.06	F	42,641	44,587	45,519		45,519	932	2.1%
GF	Military and Veterans Affairs	Medical Reimbursements				5048.08	F	630	350	260		260	(90)	(25.7%)
GF	Military and Veterans Affairs	Enhanced Veterans Reimbursement				5048.17	F	15,286	22,728	22,728		22,728	0	
GF	Military and Veterans Affairs	Education of Veterans Children				5054.00	S	101	101	101		101	0	
GF	Military and Veterans Affairs	Transfer to Educational Assistance Program Fund				5056.11	S	12,870	12,870	9,500		9,500	(3,370)	(26.2%)
GF	Military and Veterans Affairs	Veterans Assistance				5058.00	S	200	200	0		0	(200)	(100.0%)
GF	Military and Veterans Affairs	Transfer to Veterans' Trust Fund			EA		S	1,700	0	0		0	0	
GF	Military and Veterans Affairs	Blind Veterans Pension				5060.00	S	222	222	222		222	0	
GF	Military and Veterans Affairs	Paralyzed Veterans Pension			Sup	5062.00	S	1,285	2,131	2,131		2,131	0	
GF	Military and Veterans Affairs	National Guard Pension				5064.00	S	5	5	5		5	0	
GF	Military and Veterans Affairs	Disabled American Veterans Transportation				5090.01	S	336	336	336		336	0	
GF	Military and Veterans Affairs	Veterans Outreach Services				5090.03	S	1,632	2,682	3,182		3,182	500	18.6%
	Military and Veterans Affairs	Civil Air Patrol					S		100	100	(100)	0	(100)	(100.0%)
	<b>Military and Veterans Affairs Total</b>							<b>336,499</b>	<b>298,070</b>	<b>296,176</b>		<b>296,076</b>	<b>(1,994)</b>	<b>(0.7%)</b>
								<b>120,257</b>	<b>122,720</b>	<b>119,984</b>		<b>119,884</b>	<b>(2,836)</b>	<b>(2.3%)</b>
								<b>216,242</b>	<b>175,350</b>	<b>176,192</b>		<b>176,192</b>	<b>842</b>	<b>0.5%</b>
GF	Public Welfare	General Government Operations				5201.00	S	61,156	67,358	76,513		76,513	9,155	13.6%
GF	Public Welfare	Child Welfare Services - Administration				5204.00	F	1,039	1,039	1,039		1,039	0	
GF	Public Welfare	Child Welfare - Title IV-E - Administration				5206.00	F	5,388	5,390	5,567		5,567	177	3.3%
GF	Public Welfare	CCDFBG - Administration				5212.00	F	14,189	14,189	16,723		16,723	2,534	17.9%
GF	Public Welfare	Medical Assistance - Administration				5216.00	F	26,925	27,580	22,781		22,781	(4,799)	(17.4%)
GF	Public Welfare	TANFBG - Administration				5218.00	F	4,411	7,836	8,123		8,123	287	3.7%
GF	Public Welfare	Food Stamps - Administration				5222.00	F	6,153	8,520	5,864		5,864	(2,656)	(31.2%)
GF	Public Welfare	Developmental Disabilities - Basic Support				5224.00	F	4,058	4,056	4,121		4,121	65	1.6%
GF	Public Welfare	Refugees and Persons Seeking Asylum - Administration				5226.00	F	1,674	1,796	1,953		1,953	157	8.7%
GF	Public Welfare	MHSBG - Administration				5236.00	F	273	276	461		461	185	67.0%
GF	Public Welfare	SSBG - Administration				5238.00	F	3,641	3,641	325		325	(3,316)	(91.1%)
GF	Public Welfare	Community Based Family Resource and Support-Administration				5243.00	F	689	689	689		689	0	
GF	Public Welfare	Early Headstart Expansion Program				5243.99	F	1,400	1,400	1,400		1,400	0	
GF	Public Welfare	Medical Assistance Infrastructure				5243.75	F	4,187	0	0		0	0	
GF	Public Welfare	Disabled Education - Administration				5232.00	F	882	700	600		600	(100)	(14.3%)
GF	Public Welfare	MCHSBG - Administration				5243.11	F	634	80	80		80	0	
GF	Public Welfare	ARRA - Early Learning Council				5243.98	F	1,468	0	0		0	0	
		Early Learning Challenge Grant - Administration			Sup		F		300	546		546	246	82.0%
GF	Public Welfare	ARRA - Early Headstart					F	0	0	0		0	0	
GF	Public Welfare	Information Systems				5244.00	S	45,530	57,161	74,841		74,841	17,680	30.9%
GF	Public Welfare	Medical Assistance - Information Systems				5252.00	F	91,926	206,445	194,359		194,359	(12,086)	(5.9%)
GF	Public Welfare	Child Welfare - Title IV-E - Information Systems				5254.00	F	1,357	8,658	6,804		6,804	(1,854)	(21.4%)
GF	Public Welfare	TANFBG - Information Systems				5256.00	F	9,235	9,327	9,327		9,327	0	
GF	Public Welfare	Food Stamps - Information Systems				5258.00	F	13,883	17,804	12,201		12,201	(5,603)	(31.5%)
GF	Public Welfare	Child Support Enforcement - Information Systems				5260.00	F	10,619	12,119	10,560		10,560	(1,559)	(12.9%)
GF	Public Welfare	County Administration - Statewide				5264.00	S	31,157	30,223	33,367		33,367	3,144	10.4%
GF	Public Welfare	TANFBG - Statewide				5268.00	F	1,993	1,072	1,072		1,072	0	

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			Sup	Seq #						\$ Change	% Change	
GF	Public Welfare	Medical Assistance - Statewide	Sup	5270.00	F	37,820	45,269	56,198		56,198	10,929	24.1%
GF	Public Welfare	Food Stamps - Statewide		5272.00	F	49,080	48,975	50,462		50,462	1,487	3.0%
GF	Public Welfare	ARRA - Health Information Technology		5273.11	F	15,134	3,442	4,700		4,700	1,258	36.5%
GF	Public Welfare	CHIPRA - Statewide		5273.74	F	3,444	3,812	4,264		4,264	452	11.9%
GF	Public Welfare	County Assistance Offices		5276.00	S	244,973	275,058	314,496		314,496	39,438	14.3%
GF	Public Welfare	TANFBG - County Assistance		5280.00	F	55,799	57,168	46,490		46,490	(10,678)	(18.7%)
GF	Public Welfare	Medical Assistance - County Assistance		5282.00	F	84,662	88,452	121,645		121,645	33,193	37.5%
GF	Public Welfare	Food Stamps - County Assistance		5284.00	F	95,749	100,340	114,422		114,422	14,082	14.0%
GF	Public Welfare	SSBG - County Assistance		5286.00	F	6,262	6,262	6,262		6,262	0	
GF	Public Welfare	LIHEABG - Administration		5288.00	F	22,000	24,000	24,000		24,000	0	
GF	Public Welfare	Child Support Enforcement		5290.00	S	13,608	13,796	13,815		13,815	19	0.1%
GF	Public Welfare	Child Support Enforcement - Title IV - D		5294.00	F	153,678	153,678	153,155		153,155	(523)	(0.3%)
GF	Public Welfare	New Directions		5297.55	S	16,796	17,330	22,497		22,497	5,167	29.8%
GF	Public Welfare	TANFBG - New Directions		5297.65	F	124,554	124,554	121,893		121,893	(2,661)	(2.1%)
GF	Public Welfare	Medical Assistance - New Directions		5297.75	F	4,450	4,786	5,217		5,217	431	9.0%
GF	Public Welfare	Food Stamps - New Directions		5297.85	F	11,129	11,692	10,221		10,221	(1,471)	(12.6%)
GF	Public Welfare	Youth Development Institutions and Forestry Camps		5308.00	S	64,600	63,776	63,299		63,299	(477)	(0.7%)
GF	Public Welfare	SSBG - Basic Institutional Program		5314.00	F	10,000	10,000	10,000		10,000	0	
GF	Public Welfare	Food Nutrition Services		5315.00	F	800	800	800		800	0	
GF	Public Welfare	Mental Health Services		5322.00	S	662,311	690,469	731,584		731,584	41,115	6.0%
GF	Public Welfare	Renewable Resource Program		5322.11	F	0	0	0		0	0	
GF	Public Welfare	Medical Assistance - Mental Health	Sup	5324.00	F	208,333	198,796	188,934		188,934	(9,862)	(5.0%)
GF	Public Welfare	Medicare Services - State Mental Hospitals		5326.00	F	26,994	24,664	13,750		13,750	(10,914)	(44.3%)
GF	Public Welfare	Homeless Mentally Ill		5330.00	F	2,496	2,496	2,496		2,496	0	
GF	Public Welfare	MHSBG - Community Mental Health Services		5332.00	F	14,286	17,958	20,400		20,400	2,442	13.6%
GF	Public Welfare	SSBG - Community Mental Health Services		5334.00	F	10,366	10,366	10,366		10,366	0	
GF	Public Welfare	Suicide Prevention		5353.68	F	514	500	500		500	0	
GF	Public Welfare	Mental Health Data Infrastructure		5353.69	F	169	145	145		145	0	
GF	Public Welfare	Jail Diversion & Trauma Recovery		5353.90	F	494	400	400		400	0	
GF	Public Welfare	Child Mental Health Initiative	Sup	5353.92	F	3,500	6,000	3,000		3,000	(3,000)	(50.0%)
GF	Public Welfare	Mental Health Transformation Grant		5353.94	F	750	0	0		0	0	
GF	Public Welfare	Justice and Mental Health Collaboration Program		5354.08	F	189	0	0		0	0	
GF	Public Welfare	Systems of Care Expansion Planning Grants		5353.99	F	2,000	250	0		0	(250)	(100.0%)
GF	Public Welfare	Systems of Care Expansion Implementation			F	1,000	1,000	2,000		2,000	1,000	100.0%
		Mental Health - Safe Schools			F		0	4,250		4,250	4,250	100.0%
		Project LAUNCH			F		0	850		850	850	100.0%
		Youth Suicide Prevention			F		0	736		736	736	100.0%
		Supported Employment Program			F		0	800		800	800	100.0%
		Transition Age Youth			F		0	1,000		1,000	1,000	100.0%
GF	Public Welfare	Intellectual Disabilities - State Centers		5354.00	S	107,023	120,273	132,984		132,984	12,711	10.6%
GF	Public Welfare	Medical Assistance - State Centers		5356.00	F	164,994	167,548	169,559		169,559	2,011	1.2%
GF	Public Welfare	Medicare Services - State Centers		5358.00	F	669	662	555		555	(107)	(16.2%)
GF	Public Welfare	Cash Grants		5360.00	S	60,690	56,690	45,457		45,457	(11,233)	(19.8%)
GF	Public Welfare	TANFBG - Cash Grants		5364.00	F	322,679	319,393	319,393		319,393	0	
GF	Public Welfare	Other Federal Support - Cash Grants		5368.00	F	33,551	20,619	20,619		20,619	0	
GF	Public Welfare	LIHEABG - Low-Income Families and Individuals-Program		5370.00	F	320,000	320,000	320,000		320,000	0	
GF	Public Welfare	Refugees and Persons Seeking Asylum - Social Services		5370.11	F	9,785	9,785	9,785		9,785	0	
GF	Public Welfare	Supplemental Grants - Aged, Blind and Disabled	Sup	5371.75	S	142,158	142,564	144,410		144,410	1,846	1.3%
GF	Public Welfare	Payment to Federal Government - Medicare Drug Program	Sup	5371.90	S	511,574	526,460	531,859		531,859	5,399	1.0%

## FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
GF	Public Welfare	Medical Assistance - Outpatient			Sup	5372.00	S	450,835	264,179	348,741		348,741	84,562	32.0%
GF	Public Welfare	Medical Assistance - Outpatient				5374.00	F	1,063,102	928,750	869,758		869,758	(58,992)	(6.4%)
GF	Public Welfare	Medical Assistance - Inpatient			Sup	5382.00	S	268,112	163,862	193,051		193,051	29,189	17.8%
GF	Public Welfare	Medical Assistance - Inpatient			Sup	5384.00	F	783,111	696,923	722,090		722,090	25,167	3.6%
GF	Public Welfare	ARRA - MA Health Information Technology			AR	5384.22	F	135,820	92,760	92,760		92,760	0	
GF	Public Welfare	Medical Assistance - Capitation			Sup	5386.00	S	3,631,373	3,995,113	4,003,540		4,003,540	8,427	0.2%
GF	Public Welfare	Medical Assistance - Capitation				5388.00	F	5,456,287	6,305,806	6,115,288		6,115,288	(190,518)	(3.0%)
		Healthy PA					F		0	2,028,297		2,028,297	2,028,297	100.0%
GF	Public Welfare	Medical Assistance - Obstetric and Neonatal Services				5390.11	S	3,681	6,681	3,681		3,681	(3,000)	(44.9%)
GF	Public Welfare	Medical Assistance - Obstetric and Neonatal Services				5390.22	F	4,810	7,752	7,186		7,186	(566)	(7.3%)
GF	Public Welfare	Long-Term Care			Sup	5394.00	S	770,903	820,409	734,915		734,915	(85,494)	(10.4%)
GF	Public Welfare	Medical Assistance - Long Term Care				5395.00	F	2,090,069	2,103,743	2,009,946		2,009,946	(93,797)	(4.5%)
GF	Public Welfare	Home and Community Based Services			Sup	5393.00	S	184,500	225,008	102,983		102,983	(122,025)	(54.2%)
GF	Public Welfare	Home and Community Based Services - Federal			Sup	5394.07	F	236,250	282,211	320,215		320,215	38,004	13.5%
GF	Public Welfare	Long-Term Care - Managed Care			Sup	5394.00	S	74,935	86,917	91,084		91,084	4,167	4.8%
GF	Public Welfare	Medical Assistance - Long Term Care - Managed Care			Sup	5394.10	F	99,266	100,162	125,242		125,242	25,080	25.0%
GF	Public Welfare	Hospital Based Burn Centers				5394.11	S	3,782	3,782	3,782		3,782	0	
GF	Public Welfare	Medical Assistance - Hospital-Based Burn Centers				5394.22	F	4,942	4,355	4,068		4,068	(287)	(6.6%)
GF	Public Welfare	Medical Assistance - Critical Access Hospitals				5394.30	S	4,076	6,776	3,876		3,876	(2,900)	(42.8%)
GF	Public Welfare	Medical Assistance - Critical Access Hospitals				5394.33	F	5,273	8,118	7,342		7,342	(776)	(9.6%)
GF	Public Welfare	Trauma Centers				5395.11	S	8,656	8,656	8,656		8,656	0	
GF	Public Welfare	Medical Assistance - Trauma Centers				5395.25	F	11,313	9,967	9,310		9,310	(657)	(6.6%)
GF	Public Welfare	Medical Assistance - Academic Medical Centers				5395.81	S	12,618	16,831	17,431		17,431	600	3.6%
GF	Public Welfare	Medical Assistance - State-Related Academic Medical Centers			Sup	5395.82	F	15,100	19,380	18,799		18,799	(581)	(3.0%)
GF	Public Welfare	Medical Assistance - Physician Practice Plans				5396.11	S	7,937	9,071	9,071		9,071	0	
GF	Public Welfare	Medical Assistance - Physician Practice Plans			Sup	5396.22	F	9,499	10,525	11,535		11,535	1,010	9.6%
GF	Public Welfare	Medical Assistance - Transportation			Sup	5398.00	S	67,142	59,573	62,433		62,433	2,860	4.8%
GF	Public Welfare	Medical Assistance - Transportation				5400.00	F	71,926	72,685	67,427		67,427	(5,258)	(7.2%)
GF	Public Welfare	Expanded Medical Services for Women				5401.55	S	5,044	5,544	5,694		5,694	150	2.7%
GF	Public Welfare	TANFBG - Alternatives to Abortion				5401.65	F	1,000	1,000	1,000		1,000	0	
GF	Public Welfare	Special Pharmaceutical Services for Schizophrenia			Sup	5401.78	S	1,745	1,562	1,524		1,524	(38)	(2.4%)
GF	Public Welfare	Behavioral Health Services				5401.79	S	43,117	43,117	43,117		43,117	0	
GF	Public Welfare	Intellectual Disabilities - Intermediate Care Facilities				5406.00	S	140,729	149,576	152,298		152,298	2,722	1.8%
GF	Public Welfare	Medical Assistance - ID/ICF				5408.00	F	195,911	198,433	190,253		190,253	(8,180)	(4.1%)
GF	Public Welfare	Intellectual Disabilities - Community Base Program				5410.00	S	151,223	150,918	149,681		149,681	(1,237)	(0.8%)
GF	Public Welfare	Medical Assistance - Community ID Base				5412.00	F	57,749	54,128	53,958		53,958	(170)	(0.3%)
GF	Public Welfare	SSBG - Community ID Services				5414.00	F	7,451	7,451	7,451		7,451	0	
GF	Public Welfare	Intellectual Disabilities - Community Waiver Program				5410.11	S	931,885	1,026,790	1,066,613		1,066,613	39,823	3.9%
GF	Public Welfare	Medical Assistance - Community ID Waiver			Sup	5414.11	F	1,003,119	1,099,115	1,214,992		1,214,992	115,877	10.5%
GF	Public Welfare	Early Intervention			Sup	5422.00	S	126,185	133,831	127,974		127,974	(5,857)	(4.4%)
GF	Public Welfare	Medical Assistance - Early Intervention				5426.00	F	58,276	58,276	59,114		59,114	838	1.4%
GF	Public Welfare	Education for Children with Disabilities				5428.00	F	18,184	18,184	19,953		19,953	1,769	9.7%
GF	Public Welfare	ARRA - Education for Children with Disabilities			AR	5426.22	F	0	0	0		0	0	
GF	Public Welfare	Autism Intervention and Services			Sup	5430.00	S	13,000	16,487	19,169		19,169	2,682	16.3%
GF	Public Welfare	Medical Assistance - Autism Intervention Services				5430.11	F	12,208	14,432	17,467		17,467	3,035	21.0%
GF	Public Welfare	MR Residential Services - Lansdowne				5432.00	S	340	340	340		340	0	
GF	Public Welfare	County Child Welfare				5434.00	S	1,040,029	1,055,029	1,081,466		1,081,466	26,437	2.5%
GF	Public Welfare	Child Welfare Services				5436.00	F	14,372	14,372	13,759		13,759	(613)	(4.3%)
GF	Public Welfare	Child Welfare - Title IV-E				5438.00	F	309,965	313,465	316,241		316,241	2,776	0.9%

**FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto**

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual		Available w/ Sup.		HB 2328 PN 3895	Governor Veto	2014/15		Act 1A Less Available	
			FY 12-13	FY 13-14			FY 12-13	FY 13-14	Act 1A	\$ Change			% Change			
GF	Public Welfare	Medical Assistance - Child Welfare				5440.00	F	1,411	1,411		1,411		1,411	0		
GF	Public Welfare	TANFBG - Child Welfare				5444.00	F	58,508	58,508		58,508		58,508	0		
GF	Public Welfare	SSBG - Child Welfare				5446.00	F	12,021	12,021		12,021		12,021	0		
GF	Public Welfare	Child Welfare Training and Certification				5447.80	F	13,466	14,150		14,488		14,488	338	2.4%	
GF	Public Welfare	Community Based Family Resource and Support				5453.00	F	134	134		134		134	0		
GF	Public Welfare	Child Abuse Prevention and Treatment				5453.11	F	2,100	2,100		2,100		2,100	0		
GF	Public Welfare	Title IV B - Caseworker Visits				5453.12	F	1,400	1,400		1,365		1,365	(35)	(2.5%)	
GF	Public Welfare	Children's Justice Act				5453.14	F	1,150	1,150		1,150		1,150	0		
GF	Public Welfare	Community Based Family Centers				5454.00	S	3,258	3,258		3,258		3,258	0		
GF	Public Welfare	Family Preservation - Family Centers				5460.00	F	7,009	7,009		7,009		7,009	0		
GF	Public Welfare	Family Resource & Support - Family Centers				5461.75	F	480	480		480		480	0		
GF	Public Welfare	Title IV-B - Family Centers				5461.85	F	1,253	1,253		1,253		1,253	0		
GF	Public Welfare	Child Care Services				5462.00	S	141,369	155,673		155,691		155,691	18	0.0%	
GF	Public Welfare	CCDFBG - Child Care Services				5466.00	F	190,067	190,067		210,889		210,889	20,822	11.0%	
GF	Public Welfare	ARRA - CCDFBG - Child Care Services		AR		5466.11	F	0	0		0		0	0		
GF	Public Welfare	CCDFBG - School Age				5470.00	F	1,260	1,260		1,260		1,260	0		
GF	Public Welfare	SSBG - Child Care Services				5474.00	F	30,977	30,977		30,977		30,977	0		
GF	Public Welfare	Head Start Collaboration Project				5478.00	F	225	225		225		225	0		
		Early Learning Challenge Grant - Child Care Services		Sup			F	0	6,962		15,221		15,221	8,259	118.6%	
GF	Public Welfare	Child Care Assistance				5479.11	S	156,728	152,609		152,609		152,609	0		
GF	Public Welfare	TANF - Child Care Assistance				5479.12	F	31,686	31,686		27,557		27,557	(4,129)	(13.0%)	
GF	Public Welfare	CCDFBG - Child Care Assistance				5479.13	F	145,996	145,996		143,630		143,630	(2,366)	(1.6%)	
GF	Public Welfare	Food Stamps - Child Care Assistance				5479.14	F	14,389	13,508		4,627		4,627	(8,881)	(65.7%)	
GF	Public Welfare	Nurse Family Partnership				5480.11	S	11,978	11,978		11,978		11,978	0		
GF	Public Welfare	Medical Assistance - Nurse Family Partnership				5480.22	F	2,544	2,544		2,544		2,544	0		
GF	Public Welfare	MCHBG - Early Childhood Home Visiting				5480.25	F	13,731	13,731		13,731		13,731	0		
GF	Public Welfare	Domestic Violence				5490.00	S	12,566	13,926		15,319		15,319	1,393	10.0%	
GF	Public Welfare	Family Violence Prevention Services				5492.00	F	3,000	3,000		3,000		3,000	0		
GF	Public Welfare	SSBG - Domestic Violence Programs				5494.00	F	5,705	5,705		5,705		5,705	0		
GF	Public Welfare	PHHSBG - Domestic Violence				5496.00	F	150	0		0		0	0		
GF	Public Welfare	Rape Crisis				5500.00	S	7,016	7,966		8,763		8,763	797	10.0%	
GF	Public Welfare	SSBG - Rape Crisis				5504.00	F	1,721	1,721		1,721		1,721	0		
GF	Public Welfare	Breast Cancer Screening				5508.00	F	1,623	1,623		1,623		1,623	0		
GF	Public Welfare	SSBG - Family Planning				5510.00	F	2,000	2,000		2,000		2,000	0		
GF	Public Welfare	Human Services Development Fund				5512.00	S	13,460	13,460		13,460		13,460	0		
GF	Public Welfare	Legal Services				5516.00	S	2,461	2,461		2,461		2,461	0		
GF	Public Welfare	SSBG - Legal Services				5518.00	F	5,049	5,049		5,049		5,049	0		
GF	Public Welfare	Homeless Assistance				5520.00	S	18,496	18,496		18,496		18,496	0		
GF	Public Welfare	SSBG - Homeless Services				5522.00	F	4,183	4,183		4,183		4,183	0		
GF	Public Welfare	SABG - Homeless Services				5523.00	F	1,983	1,983		1,983		1,983	0		
GF	Public Welfare	Services to Persons with Disabilities		Sup		5524.00	S	195,135	233,104		255,173		255,173	22,069	9.5%	
GF	Public Welfare	Medical Assistance - Services to Persons with Disabilities		Sup		5536.10	F	230,688	271,366		318,899		318,899	47,533	17.5%	
GF	Public Welfare	Attendant Care		Sup		5530.00	S	107,830	116,084		122,750		122,750	6,666	5.7%	
GF	Public Welfare	Medical Assistance - Attendant Care				5537.10	F	92,767	103,534		109,898		109,898	6,364	6.1%	
GF	Public Welfare	MA for Workers with Disabilities		Sup		5531.00	S	46,367	42,979		30,583		30,583	(12,396)	(28.8%)	
GF	Public Welfare	MA for Workers with Disabilities		Sup		5537.51	F	55,433	48,323		34,361		34,361	(13,962)	(28.9%)	
GF	Public Welfare	Health Clinics				5545.00	S	1,000	0		0		0	0		
	<b>Public Welfare Total</b>							<b>25,223,553</b>	<b>26,606,985</b>		<b>28,673,098</b>		<b>28,673,098</b>	<b>2,066,113</b>	<b>7.8%</b>	
						<b>State Subtotal</b>		<b>10,622,710</b>	<b>11,084,827</b>		<b>11,208,406</b>		<b>11,208,406</b>	<b>123,579</b>	<b>1.1%</b>	

## FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
												\$ Change	% Change
		<b>Federal Subtotal</b>					<b>14,600,843</b>	<b>15,522,158</b>	<b>17,464,692</b>		<b>17,464,692</b>	<b>1,942,534</b>	<b>12.5%</b>
GF	Revenue	General Government Operations + Enforcement				6301.00	S 121,738	124,989	129,538		129,538	4,549	3.6%
GF	Revenue	Technology and Process Modernization				6302.76	S 20,450	11,000	8,000		8,000	(3,000)	(27.3%)
GF	Revenue	Commissions - Inheritance & Realty Transfer Taxes			EA	6303.00	S 6,656	6,834	8,475		8,475	1,641	24.0%
		Transfer to City of Philadelphia			EA			45,000	0		0	(45,000)	(100.0%)
GF	Revenue	Distribution of Public Utility Realty Tax				6306.00	S 30,972	32,521	31,366		31,366	(1,155)	(3.6%)
		<b>Revenue Total</b>					<b>179,816</b>	<b>220,344</b>	<b>177,379</b>		<b>177,379</b>	<b>(42,965)</b>	<b>(19.5%)</b>
GF	State	General Government Operations				6351.00	S 3,369	3,502	3,695		3,695	193	5.5%
GF	State	Federal Election Reform				6351.05	F 34,809	29,265	16,570		16,570	(12,695)	(43.4%)
GF	State	Statewide Uniform Registry of Electors				6353.75	S 4,257	4,257	4,045		4,045	(212)	(5.0%)
GF	State	Voter Registration				6354.00	S 451	2,506	458		458	(2,048)	(81.7%)
GF	State	Elections Assistance - Grants to Counties				6354.11	F 1,808	1,589	990		990	(599)	(37.7%)
		Publishing Constitutional Amendments			EA			0	2,234		2,234	2,234	100.0%
GF	State	Lobbying Disclosure				6356.11	S 562	492	297		297	(195)	(39.6%)
GF	State	Publishing State Reapportionment Maps				6359.00	S 0	0	0		0	0	
GF	State	Publishing Federal Reapportionment Maps				6359.11	S 0	0	0		0	0	
GF	State	Electoral College				6355.00	S 10	0	0		0	0	
GF	State	Voting of Citizens in Military Service				6360.00	S 60	20	20		20	0	
GF	State	County Election Expenses			EA	6364.00	S 400	375	400		400	25	6.7%
		<b>State Total</b>					<b>45,726</b>	<b>42,006</b>	<b>28,709</b>		<b>28,709</b>	<b>(13,297)</b>	<b>(31.7%)</b>
		<b>State Subtotal</b>					<b>9,109</b>	<b>11,152</b>	<b>11,149</b>		<b>11,149</b>	<b>(3)</b>	<b>(0.0%)</b>
		<b>Federal Subtotal</b>					<b>36,617</b>	<b>30,854</b>	<b>17,560</b>		<b>17,560</b>	<b>(13,294)</b>	<b>(43.1%)</b>
GF	Transportation	Rail Freight and Intermodal Coordination				6465.00	S 855	868	0		0	(868)	(100.0%)
GF	Transportation	FTA - Technical Studies Grants				6454.00	F 4,465	2,065	576		576	(1,489)	(72.1%)
GF	Transportation	FTA - Capital Improvement Grants				6460.00	F 12,000	21,000	32,000		32,000	11,000	52.4%
GF	Transportation	Title IV Rail Assistance				6462.00	F 36	36	36		36	0	
GF	Transportation	Maglev				6466.00	F 10,000	10,000	0		0	(10,000)	(100.0%)
GF	Transportation	TEA 21 - Access to Jobs				6466.10	F 6,000	8,000	8,000		8,000	0	
GF	Transportation	Surface Transportation - Operating				6466.25	F 16,000	18,000	18,000		18,000	0	
GF	Transportation	Surface Transportation Assistance				6458.00	F 500	750	750		750	0	
GF	Transportation	Surface Transportation Assistance Capital				6466.30	F 14,000	18,000	18,000		18,000	0	
GF	Transportation	FTA - Capital Improvements				6466.40	F 30,000	40,000	40,000		40,000	0	
		FTA - Safety Oversight						0	1,500		1,500	1,500	100.0%
GF	Transportation	FTA - Hybrid Mass Transit Vehicles				6466.70	F 30,000	30,000	30,000		30,000	0	
GF	Transportation	ARRA - Transit in Non-Urban Areas			AR	6466.81	F 10,000	1,280	0		0	(1,280)	(100.0%)
GF	Transportation	ARRA - National Railroad Passenger Corporation			AR	6466.92	F 50,000	50,000	20,000		20,000	(30,000)	(60.0%)
GF	Transportation	ARRA - High Speed Rail			AR	6467.03	F 75,000	75,000	50,000		50,000	(25,000)	(33.3%)
GF	Transportation	ARRA - Rail Freight and Intermodal Coordination			AR	6467.14	F 22,000	22,000	22,000		22,000	0	
GF	Transportation	Rail Line Relocation				6467.22	F 6,002	6,002	6,002		6,002	0	
GF	Transportation	Vehicle Sales Tax Collections				6470.00	S 882	904	904		904	0	
GF	Transportation	Voter Registration				6476.00	S 422	504	504		504	0	
GF	Transportation	Voter ID				6476.50	S 1,000	896	0		0	(896)	(100.0%)
GF	Transportation	PennPORTS (Moved from DCED)						3,699	0		0	0	
GF	Transportation	PennPORTS - Philadelphia Regional Port Authority Debt Service (Moved from DCED)						4,604	4,605		4,605	0	
GF	Transportation	Rail Freight Assistance				6477.00	S 5,750	0	0		0	0	
		<b>Transportation Total</b>					<b>303,215</b>	<b>309,910</b>	<b>252,877</b>		<b>252,877</b>	<b>(57,033)</b>	<b>(18.4%)</b>

FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
												\$ Change	% Change
		<b>State Subtotal</b>					<b>17,212</b>	<b>7,777</b>	<b>6,013</b>		<b>6,013</b>	<b>(1,764)</b>	<b>(22.7%)</b>
		<b>Federal Subtotal</b>					<b>286,003</b>	<b>302,133</b>	<b>246,864</b>		<b>246,864</b>	<b>(55,269)</b>	<b>(18.3%)</b>
GF	State Police	General Government Operations			Sup	6651.00	S	176,604	189,837	204,628	204,628	14,791	7.8%
GF	State Police	Drug Enforcement				6654.00	F	1,500	0	0	0	0	
GF	State Police	Motor Carrier Safety				6659.22	F	13,768	13,768	9,000	9,000	(4,768)	(34.6%)
GF	State Police	Area Computer Crime				6660.75	F	8,500	10,875	4,295	4,295	(6,580)	(60.5%)
GF	State Police	Law Enforcement Information Technology				6663.98	S	6,372	6,372	6,372	6,372	0	
GF	State Police	Statewide Public Safety Radio System				6663.99	S	6,724	7,034	5,703	5,703	(1,331)	(18.9%)
GF	State Police	Broadband Network Training					F		4,050	4,050	4,050	0	
GF	State Police	Municipal Police Training				6664.00	S	998	998	998	998	0	
GF	State Police	Forensic Laboratory Support				6665.00	S	1,500	1,500	1,500	1,500	0	
GF	State Police	Automated Fingerprint Identification System				6668.00	S	861	861	861	861	0	
GF	State Police	Gun Checks				6670.00	S	2,195	2,000	1,000	1,000	(1,000)	(50.0%)
		<b>State Police Total</b>						<b>219,022</b>	<b>237,295</b>	<b>238,407</b>	<b>238,407</b>	<b>1,112</b>	<b>0.5%</b>
		<b>State Subtotal</b>						<b>195,254</b>	<b>208,602</b>	<b>221,062</b>	<b>221,062</b>	<b>12,460</b>	<b>6.0%</b>
		<b>Federal Subtotal</b>						<b>23,768</b>	<b>28,693</b>	<b>17,345</b>	<b>17,345</b>	<b>(11,348)</b>	<b>(39.5%)</b>
GF	Civil Service Commission	General Government Operations				6771.00	S	1	1	1	1	0	
		<b>Civil Service Commission Total</b>						<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	
GF	Emergency Management and Homeland Security	General Government Operations - including Security and Emergency Preparedness				6801.00	S	8,831	8,834	8,944	8,944	110	1.2%
GF	Emergency Management and Homeland Security	Civil Preparedness				6804.00	F	21,000	21,000	21,000	21,000	0	
GF	Emergency Management and Homeland Security	Hazardous Materials Planning and Training				6805.00	F	1,416	1,024	900	900	(124)	(12.1%)
GF	Emergency Management and Homeland Security	Wireless E-911 Grant				6809.25	F	2,479	0	0	0	0	
GF	Emergency Management and Homeland Security	Information Systems Management (combined with GGO)				6809.30	S	0	0	0	0	0	
GF	Emergency Management and Homeland Security	State Fire Commissioner				6816.00	S	1,994	2,032	2,037	2,037	5	0.2%
GF	Emergency Management and Homeland Security	Fire Prevention				6818.00	F	42	42	42	42	0	
		Assistance to Firefighters Program					F		0	75	75	75	100.0%
GF	Emergency Management and Homeland Security	Security and Emergency Preparedness (combined with GGO)				6819.00	S	1,001	0	0	0	0	
GF	Emergency Management and Homeland Security	Hazard Mitigation				6860.50	S	11,740	3,000	0	0	(3,000)	(100.0%)
GF	Emergency Management and Homeland Security	April 2011 Flooding Disaster Relief				6860.00	S	0	0	0	0	0	
GF	Emergency Management and Homeland Security	Summer 2011 Storm Disaster Relief				6861.00	S	30,931	3,100	0	0	(3,100)	(100.0%)
GF	Emergency Management and Homeland Security	Hurricane Sandy Disaster Relief					S	5,000	0	250	250	250	100.0%
GF	Emergency Management and Homeland Security	Firefighters' Memorial Flag				6857.80	S	10	10	10	10	0	
GF	Emergency Management and Homeland Security	Red Cross Extended Care Program				6857.90	S	100	150	150	150	0	
		Search and Rescue					S			250	250	250	100.0%
		Local Municipal Emergency Relief					S			3,000	3,000	3,000	100.0%
GF	Emergency Management and Homeland Security	October 2012 Hurricane Sandy - EMAC					S	5,000	0	0	0	0	100.0%
GF	Emergency Management and Homeland Security	Summer 2013 Storm Disaster					S		5,000	0	0	(5,000)	(100.0%)
		February 2014 Ice Storm					S		1,000	0	0	(1,000)	(100.0%)
		<b>Emergency Management and Homeland Security Total</b>						<b>88,543</b>	<b>45,192</b>	<b>36,658</b>	<b>36,658</b>	<b>(8,534)</b>	<b>(18.9%)</b>
		<b>State Subtotal</b>						<b>63,606</b>	<b>23,126</b>	<b>14,641</b>	<b>14,641</b>	<b>(8,485)</b>	<b>(36.7%)</b>
		<b>Federal Subtotal</b>						<b>24,937</b>	<b>22,066</b>	<b>22,017</b>	<b>22,017</b>	<b>(49)</b>	<b>(0.2%)</b>
GF	State System Higher Education	State Universities				6911.00	S	412,751	412,751	412,751	412,751	0	
		<b>State System Higher Education Total</b>						<b>412,751</b>	<b>412,751</b>	<b>412,751</b>	<b>412,751</b>	<b>0</b>	
		<b>State Subtotal</b>						<b>412,751</b>	<b>412,751</b>	<b>412,751</b>	<b>412,751</b>	<b>0</b>	

**FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto**

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
			Federal Subtotal									\$ Change	% Change
							0	0	0		0	0	
GF	PHEAA	Grants to Students				7001.00	S	344,888	344,888	344,888		344,888	0
GF	PHEAA	Pennsylvania Internship Program Grants					S	0	350	350		350	0
		Ready To Succeed Scholarships					S	0	0	5,000		5,000	5,000 100.0%
GF	PHEAA	Matching Payments				7004.00	S	12,496	12,496	12,496		12,496	0
GF	PHEAA	Institutional Assistance Grants				7006.00	S	24,389	24,389	24,389		24,389	0
GF	PHEAA	Higher Education for the Disadvantaged - Act 101				7001.33	S	2,246	2,246	2,246		2,246	0
GF	PHEAA	Higher Education of Blind or Deaf Students				7001.44	S	47	47	47		47	0
GF	PHEAA	Bond-Hill Scholarship				7008.00	S	534	534	534		534	0
GF	PHEAA	Cheyney Keystone Academy				7023.75	S	1,525	1,525	1,525		1,525	0
		<b>PA Higher Education Assistance Agency Total</b>						<b>386,125</b>	<b>386,475</b>	<b>391,475</b>		<b>391,475</b>	<b>5,000 1.3%</b>
GF	Historical and Museum Commission	General Government Operations				7081.00	S	17,800	17,293	18,944		18,944	1,651 9.5%
GF	Historical and Museum Commission	Historic Preservation				7084.00	F	1,181	1,181	1,231		1,231	50 4.2%
GF	Historical and Museum Commission	Surface Mining Review				7084.45	F	140	178	195		195	17 9.6%
GF	Historical and Museum Commission	Environmental Review				7084.65	F	315	353	353		353	0
GF	Historical and Museum Commission	Institute of Museum Library Services				7087.11	F	150	150	150		150	0
GF	Historical and Museum Commission	Lumber Museum				7088.22	F	198	198	0		0	(198) (100.0%)
GF	Historical and Museum Commission	Preserve America				7088.55	F	210	0	0		0	0
GF	Historical and Museum Commission	Coastal Zone Management				7088.11	F	50	40	50		50	10 25.0%
GF	Historical and Museum Commission	Highway Planning and Construction				7088.66	F	105	130	100		100	(30) (23.1%)
GF	Historical and Museum Commission	National Endowment for the Humanities				7090.33	F	0	150	150		150	0
GF	Historical and Museum Commission	National Endowment for the Arts					F		150	150		150	0
		Structure Preservation					F		0	0		0	0
		American Battlefield Protection Program					F		0	4,300		4,300	4,300 100.0%
		Historic Property Partnerships					F		0	100		100	100 100.0%
GF	Historical and Museum Commission	Cultural and Historical Support					S		2,000	2,000		2,000	0
		<b>Historical and Museum Commission Total</b>						<b>20,149</b>	<b>21,823</b>	<b>27,723</b>		<b>27,723</b>	<b>5,900 27.0%</b>
		<b>State Subtotal</b>						<b>17,800</b>	<b>19,293</b>	<b>20,944</b>		<b>20,944</b>	<b>1,651 8.6%</b>
		<b>Federal Subtotal</b>						<b>2,349</b>	<b>2,530</b>	<b>6,779</b>		<b>6,779</b>	<b>4,249 167.9%</b>
GF	Infrastructure Investment Authority	Sewage Projects Revolving Loan Fund				7419.00	F	160,050	160,050	150,050		150,050	(10,000) (6.2%)
GF	Infrastructure Investment Authority	ARRA - Sewage Projects Revolving Loan Fund			AR	7419.11	F	14,000	5,000	0		0	(5,000) (100.0%)
GF	Infrastructure Investment Authority	Drinking Water Projects Revolving Loan Fund				7420.00	F	73,857	83,430	63,282		63,282	(20,148) (24.1%)
GF	Infrastructure Investment Authority	ARRA - Drinking Water Projects Revolving Loan Fund			AR	7420.11	F	3,000	1,750	0		0	(1,750) (100.0%)
		<b>Infrastructure Investment Authority Total (Federal)</b>						<b>250,907</b>	<b>250,230</b>	<b>213,332</b>		<b>213,332</b>	<b>(36,898) (14.7%)</b>
GF	State Environmental Hearing Board	General Government Operations				7425.00	S	1,977	2,158	2,255		2,255	97 4.5%
		<b>State Environmental Hearing Board Total</b>						<b>1,977</b>	<b>2,158</b>	<b>2,255</b>		<b>2,255</b>	<b>97 4.5%</b>
GF	PA Probation and Parole Board	General Government Operations				7451.00	S	110,281	119,874	134,647		134,647	14,773 12.3%
GF	PA Probation and Parole Board	Violence Prediction Model				7451.31	F	86	86	86		86	0
GF	PA Probation and Parole Board	Sexual Offenders Assessment Board				7452.00	S	5,164	5,449	5,459		5,459	10 0.2%
GF	PA Probation and Parole Board	Improvement of Adult Probation Services				7458.00	S	16,222	16,222	16,222		16,222	0
		<b>PA Probation and Parole Board Total</b>						<b>131,753</b>	<b>141,631</b>	<b>156,414</b>		<b>156,414</b>	<b>14,783 10.4%</b>
		<b>State Subtotal</b>						<b>131,667</b>	<b>141,545</b>	<b>156,328</b>		<b>156,328</b>	<b>14,783 10.4%</b>
		<b>Federal Subtotal</b>						<b>86</b>	<b>86</b>	<b>86</b>		<b>86</b>	<b>0</b>

# FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
GF	eHealth Partnership Authority	Transfer to PA eHealth Partnership Authority				S	804	2,200	1,850		1,850	(350)	(15.9%)	
	<b>Total eHealth Partnership Authority</b>						<b>804</b>	<b>2,200</b>	<b>1,850</b>		<b>1,850</b>	<b>(350)</b>	<b>(15.9%)</b>	
		<b>State Subtotal</b>					<b>804</b>	<b>2,200</b>	<b>1,850</b>		<b>1,850</b>	<b>(350)</b>	<b>(15.9%)</b>	
		<b>Federal Subtotal</b>					<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		
GF	Securities Commission	General Government Operations				7501.00	S	1	0	0	0	0	0	
	<b>Securities Commission Total</b>							<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
GF	State Ethics Commission	General Government Operations				7591.00	S	1,768	1,868	2,090	2,090	222	11.9%	
	<b>State Ethics Commission Total</b>							<b>1,768</b>	<b>1,868</b>	<b>2,090</b>	<b>2,090</b>	<b>222</b>	<b>11.9%</b>	
GF	State Employees' Retirement System	National Guard - Employer Contribution				7530.00	S	0	0		0	0	0	
	<b>State Employees' Retirement System Total</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
GF	Thaddeus Stevens College of Technology	General Government Operations				7540.00	S	10,332	10,332	12,332	12,332	2,000	19.4%	
	<b>Thaddeus Stevens College of Technology Total</b>							<b>10,332</b>	<b>10,332</b>	<b>12,332</b>	<b>12,332</b>	<b>2,000</b>	<b>19.4%</b>	
		<b>State Subtotal</b>						<b>10,332</b>	<b>10,332</b>	<b>12,332</b>	<b>12,332</b>	<b>2,000</b>	<b>19.4%</b>	
GF	PA Housing Finance Agency	Homeowners Assistance Program Homeowners Emergency Mortgage Assistance				7545.00	S	0		0	0	0	0	
	<b>PA Housing Finance Agency Total</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
GF	Public Utility Commission	Natural Gas Pipeline Safety				7554.00	F	2,819	2,819	1,897	1,897	(922)	(32.7%)	
GF	Public Utility Commission	Motor Carrier Safety				7555.00	F	1,888	1,888	1,888	1,888	0		
GF	Public Utility Commission	ARRA - Electric Regulatory Assistance				AR	7557.00	F	350	200	-	(200)	(100.0%)	
GF	Public Utility Commission	Impact Fee Administration					S	0	0	-	-	0		
	<b>PUC Total</b>							<b>5,057</b>	<b>4,907</b>	<b>3,785</b>	<b>3,785</b>	<b>(1,122)</b>	<b>(22.9%)</b>	
	<b>Note: PUC not included in GA Bill</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
		<b>State Subtotal</b>						<b>5,057</b>	<b>4,907</b>	<b>3,785</b>	<b>3,785</b>	<b>(1,122)</b>	<b>(22.9%)</b>	
		<b>Federal Subtotal</b>						<b>5,057</b>	<b>4,907</b>	<b>3,785</b>	<b>3,785</b>	<b>(1,122)</b>	<b>(22.9%)</b>	
GF	Supreme Court	Salaries & Expenses				8701.00	S	13,239	13,636	13,636	13,636	0		
GF	Supreme Court	Justices Expenses				8703.00	S	115	118	118	118	0		
GF	Supreme Court	Judicial Center Operations				8704.00	S	655	675	675	675	0		
GF	Supreme Court	Judicial Council				8704.75	S	137	141	141	141	0		
GF	Supreme Court	District Court Administrators				8704.85	S	16,773	17,276	17,276	17,276	0		
GF	Supreme Court	Interbranch Commission				8704.86	S	299	308	308	308	0		
GF	Supreme Court	Court Management Education				8704.95	S	71	73	73	73	0		
GF	Supreme Court	Rules Committees				8707.00	S	1,448	1,491	1,491	1,491	0		
GF	Supreme Court	Court Administrator				8714.00	S	9,663	9,953	9,953	9,953	0		
GF	Supreme Court	Court Improvement Project				Sup	8714.50	F	1,420	1,100	1,130	1,130	30	2.7%
GF	Supreme Court	Veterans Court Process Evaluation					F	200	200	197	197	(3)	(1.5%)	
GF	Supreme Court	PA Weighted Caseload Project - CP Judges					F	80	80	80	80	0		
GF	Supreme Court	Integrated Criminal Justice System				8718.00	S	2,303	2,372	2,372	2,372	0		
GF	Supreme Court	Unified Judicial System Security				8719.50	S	1,944	2,002	2,002	2,002	0		
	<b>Supreme Court Total</b>							<b>48,347</b>	<b>49,425</b>	<b>49,452</b>	<b>49,452</b>	<b>27</b>	<b>0.1%</b>	
		<b>State Subtotal</b>						<b>46,647</b>	<b>48,045</b>	<b>48,045</b>	<b>48,045</b>	<b>0</b>		
		<b>Federal Subtotal</b>						<b>1,700</b>	<b>1,380</b>	<b>1,407</b>	<b>1,407</b>	<b>27</b>	<b>2.0%</b>	



## FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

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												\$ Change	% Change	
GF	Superior Court	Salaries & Expenses				8771.00	S	26,237	27,024	27,024		27,024	0	
GF	Superior Court	Judges Expenses				8774.00	S	178	183	183		183	0	
	<b>Superior Court Total</b>							<b>26,415</b>	<b>27,207</b>	<b>27,207</b>		<b>27,207</b>	<b>0</b>	
GF	Commonwealth Court	Salaries & Expenses				8784.00	S	15,926	16,404	16,404		16,404	0	
GF	Commonwealth Court	Judges Expenses				8786.00	S	128	132	132		132	0	
	<b>Commonwealth Court Total</b>							<b>16,054</b>	<b>16,536</b>	<b>16,536</b>		<b>16,536</b>	<b>0</b>	
GF	Courts of Common Pleas	Salaries & Expenses				8801.00	S	97,705	100,636	100,636		100,636	0	
GF	Courts of Common Pleas	Senior Judge Reimbursement				8804.00	S	3,607	3,715	3,715		3,715	0	
GF	Courts of Common Pleas	Judicial Education				8806.00	S	1,105	1,138	1,138		1,138	0	
GF	Courts of Common Pleas	Ethics Committee				8807.00	S	55	57	57		57	0	
GF	Courts of Common Pleas	Problem Solving Courts					S	100	103	103		103	0	
	<b>Courts of Common Pleas Total</b>							<b>102,572</b>	<b>105,546</b>	<b>105,649</b>		<b>105,649</b>	<b>103</b>	<b>0.1%</b>
GF	Community Courts - MDJs	Salaries & Expenses				8811.00	S	71,381	73,522	73,522		73,522	0	
GF	Community Courts - MDJs	Magisterial District Judge Education				8812.75	S	651	671	671		671	0	
	<b>Community Courts - Magisterial District Judges</b>							<b>72,032</b>	<b>74,193</b>	<b>74,193</b>		<b>74,193</b>	<b>0</b>	
GF	Philadelphia Courts	Traffic Court				8815.00	S	912	939	0		0	(939)	(100.0%)
GF	Philadelphia Courts	Municipal Court				8821.00	S	5,746	5,918	6,857		6,857	939	15.9%
	<b>Philadelphia Courts Total</b>							<b>6,658</b>	<b>6,857</b>	<b>6,857</b>		<b>6,857</b>	<b>0</b>	
GF	Judicial Conduct Board	Salaries & Expenses				8832.65	S	1,531	1,577	1,577		1,577	0	
	<b>Judicial Conduct Board Total</b>							<b>1,531</b>	<b>1,577</b>	<b>1,577</b>		<b>1,577</b>	<b>0</b>	
GF	Court Of Judicial Discipline	Salaries & Expenses				8832.75	S	454	468	468		468	0	
	<b>Court Of Judicial Discipline Total</b>							<b>454</b>	<b>468</b>	<b>468</b>		<b>468</b>	<b>0</b>	
GF	Other Courts	Juror Cost Reimbursement				8833.00	S	1,085	1,118	1,118		1,118	0	
GF	Other Courts	County Court Reimbursement				8836.00	S	33,405	34,407	34,407		34,407	0	
GF	Other Courts	Senior Judge Operational Support Grants				8837.11	S	1,335	1,375	1,375		1,375	0	
GF	Other Courts	Court Consolidation (to County Court Reimbursement in 11/12)				8837.14	S	1,100	0	0		0	0	
	<b>Other Courts Total</b>							<b>36,925</b>	<b>36,900</b>	<b>36,900</b>		<b>36,900</b>	<b>0</b>	
	<b>Total Judiciary State</b>							<b>309,288</b>	<b>317,329</b>	<b>317,432</b>		<b>317,432</b>	<b>103</b>	<b>0.0%</b>
GF	Senate	Fifty Senators				8001.00	S	7,184	7,292	7,365		7,365	73	1.0%
GF	Senate	Senate President - Personnel Expenses				8004.00	S	300	305	308		308	3	1.0%
GF	Senate	Employees of Chief Clerk				8006.00	S	2,540	2,578	2,604	(1,820)	784	(1,794)	(69.6%)
GF	Senate	Salaried Officers and Employees				8008.00	S	10,650	10,810	10,918	(500)	10,418	(392)	(3.6%)
GF	Senate	Incidental Expenses				8010.00	S	2,671	2,711	2,738	(2,050)	688	(2,023)	(74.6%)
GF	Senate	Expenses - Senators				8046.00	S	1,238	1,257	1,270	(950)	320	(937)	(74.5%)
GF	Senate	Legislative Printing and Expenses				8048.00	S	6,717	6,818	6,886	(5,160)	1,726	(5,092)	(74.7%)
GF	Senate	Committee on Appropriations (R) and (D)				8056.11	S	2,498	2,535	2,560	(770)	1,790	(745)	(29.4%)
GF	Senate	Caucus Operations (R) and (D)				8059.00	S	59,800	60,697	61,304	(20,090)	41,214	(19,483)	(32.1%)
	<b>Senate Total</b>							<b>93,598</b>	<b>95,003</b>	<b>95,953</b>		<b>64,613</b>	<b>(30,390)</b>	<b>(32.0%)</b>
GF	House of Representatives	Members' Salaries, Speaker's Extra Compensation				8201.00	S	26,984	27,389	27,663		27,663	274	1.0%

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Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
			\$ Change	% Change									
GF	House of Representatives	Caucus Operations (R and D)				8202.00 S	96,500	97,948	98,927	(8,750)	90,177	(7,771)	(7.9%)
GF	House of Representatives	Speaker's Office				8208.00 S	1,714	1,740	1,757	(1,320)	437	(1,303)	(74.9%)
GF	House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS				8210.00 S	14,048	14,259	14,402	(170)	14,232	(27)	(0.2%)
GF	House of Representatives	Mileage - Representatives, Officers and Employees				8212.00 S	352	357	361	(50)	311	(46)	(12.9%)
GF	House of Representatives	Chief Clerk and Legislative Journal				8214.00 S	2,645	2,685	2,712	(30)	2,682	(3)	(0.1%)
GF	House of Representatives	Contingent Expenses (R) and (D)				8250.11 S	671	681	688	(10)	678	(3)	(0.4%)
GF	House of Representatives	Incidental Expenses				8254.00 S	4,800	4,872	4,921	(3,390)	1,531	(3,341)	(68.6%)
GF	House of Representatives	Expenses - Representatives				8256.00 S	4,026	4,086	4,127	(2,950)	1,177	(2,909)	(71.2%)
GF	House of Representatives	Legislative Printing and Expenses				8260.00 S	10,108	10,260	10,363	(530)	9,833	(427)	(4.2%)
GF	House of Representatives	National Legislative Conference - Expenses				8264.00 S	484	491	496	(350)	146	(345)	(70.3%)
GF	House of Representatives	Committee on Appropriations (R)				8266.00 S	3,052	3,098	3,129	(470)	2,659	(439)	(14.2%)
GF	House of Representatives	Committee on Appropriations (D)				8268.00 S	3,052	3,098	3,129	(1,260)	1,869	(1,229)	(39.7%)
GF	House of Representatives	Special Leadership Account (R)				8270.00 S	5,725	5,811	5,869	(840)	5,029	(782)	(13.5%)
GF	House of Representatives	Special Leadership Account (D)				8272.00 S	5,725	5,811	5,869		5,869	58	1.0%
	<b>House of Representatives Total</b>						<b>179,886</b>	<b>182,586</b>	<b>184,413</b>		<b>164,293</b>	<b>(18,293)</b>	<b>(10.0%)</b>
GF	Legislative Reference Bureau	Legislative Reference Bureau - Salaries & Expenses				8501.00 S	8,365	8,365	8,449		8,449	84	1.0%
GF	Legislative Reference Bureau	Contingent Expenses				8504.00 S		0			0	0	
GF	Legislative Reference Bureau	Printing of PA Bulletin and PA Code				8506.00 S	803	803	811	(10)	801	(2)	(0.2%)
GF	Legislative Budget and Finance Committee	Salaries & Expenses				8521.00 S	1,775	1,775	1,793	(380)	1,413	(362)	(20.4%)
GF	Legislative Miscellaneous	Legislative Data Processing Center (2011/12 includes Reapportionment Expenses)				8543.00 S	17,369	17,369	21,043	(11,880)	9,163	(8,206)	(47.2%)
GF	Legislative Miscellaneous	Joint State Government Commission				8546.00 S	1,416	1,416	1,430	(420)	1,010	(406)	(28.7%)
GF	Legislative Miscellaneous	Local Government Commission				8548.00 S	1,074	1,074	1,085	(120)	965	(109)	(10.1%)
GF	Legislative Miscellaneous	Local Government Codes				8550.00 S	89	89	90	(70)	20	(69)	(77.5%)
GF	Legislative Miscellaneous	Joint Legislative Air and Water Pollution Control Committee				8552.00 S	510	510	515	(110)	405	(105)	(20.6%)
GF	Legislative Miscellaneous	Legislative Audit Advisory Commission				8554.00 S	245	245	247	(120)	127	(118)	(48.2%)
GF	Legislative Miscellaneous	Independent Regulatory Review Commission				8556.00 S	1,850	1,850	1,869		1,869	19	1.0%
GF	Legislative Miscellaneous	Capitol Preservation Committee				8558.00 S	710	710	717		717	7	1.0%
GF	Legislative Miscellaneous	Capitol Restoration				8560.00 S	1,850	1,850	1,869		1,869	19	1.0%
GF	Legislative Miscellaneous	Commission on Sentencing				8564.00 S	1,800	1,800	1,818		1,818	18	1.0%
GF	Legislative Miscellaneous	Center For Rural Pennsylvania				8566.00 S	875	875	884		884	9	1.0%
GF	Legislative Miscellaneous	Commonwealth Mail Processing Center				8566.05 S	2,894	2,894	2,923		2,923	29	1.0%
GF	Legislative Miscellaneous	Legislative Reapportionment Commission				8570.00 S	1,200	700	707	(530)	177	(523)	(74.7%)
GF	Legislative Miscellaneous	Independent Fiscal Office				9040.00 S	1,675	1,675	1,692		1,692	17	1.0%
GF	Legislative Miscellaneous	Health Care Cost Containment Council				7588.00 S	2,683	2,683	2,710		2,710	27	1.0%
	<b>Government Support Agencies Total</b>						<b>44,500</b>	<b>44,000</b>	<b>47,942</b>		<b>34,302</b>	<b>(9,698)</b>	<b>(22.0%)</b>
		Preferred State Total					27,165,550	27,996,021	28,533,741	(72,395)	28,461,346	465,325	1.7%
		Nonpreferred State Total					542,987	547,328	549,328	0	549,328	2,000	0.4%
		Executive Authorizations Total					8,756	53,252	15,927	0	15,927	(37,325)	(70.1%)
		<b>State Total</b>					<b>27,717,293</b>	<b>28,596,601</b>	<b>29,098,996</b>	<b>(72,395)</b>	<b>29,026,601</b>	<b>430,000</b>	<b>1.5%</b>
		Nonpreferreds and EAs do not appear in the GA bill.											
		<b>Federal Total</b>					<b>19,872,311</b>	<b>20,610,291</b>	<b>22,409,659</b>		<b>22,409,659</b>	<b>1,799,368</b>	<b>8.7%</b>
		<b>GENERAL FUND TOTAL - WITH SUPPLEMENTAL APPROPRIATIONS</b>					<b>47,589,604</b>	<b>49,206,892</b>	<b>51,508,655</b>		<b>51,508,655</b>	<b>2,301,763</b>	<b>4.7%</b>

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Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available		
												\$ Change	% Change	
	<b>Other Funds</b>													
	<b>Lottery Fund (LF)</b>													
LF	Aging	General Government Operations				9003.00	S	6,705	8,030	7,927		7,927	(103)	(1.3%)
LF	Aging	Programs for the Aging - Title III - Administration (F)				9003.01	F	1,781	1,781	1,781		1,781	0	
LF	Aging	Programs for the Aging - Title V - Administration (F)				9003.02	F	145	127	127		127	0	
LF	Aging	Medical Assistance - Administration (F)				9003.03	F	1,936	2,342	2,342		2,342	0	
LF	Aging	Program for the Aging - Title VII - Administration (F)				9003.11	F	118	118	118		118	0	
LF	Aging	PENNCARE				9007.00	S	248,164	275,164	295,370		295,370	20,206	7.3%
LF	Aging	Programs for the Aging - Title III (F)				9008.00	F	52,000	52,000	52,000		52,000	0	
LF	Aging	ARRA - Chronic Disease Self-management		AR		9008.15	F	0	0	0		0	0	
LF	Aging	Programs for the Aging - Nutrition (F)				9009.00	F	10,000	10,000	10,000		10,000	0	
LF	Aging	Programs for the Aging - Title V - Employment (F)				9010.00	F	8,000	8,000	8,000		8,000	0	
LF	Aging	Programs For the Aging - Title VII - Elder Rights (F)				9011.00	F	4,700	4,700	4,700		4,700	0	
LF	Aging	Medical Assistance - Attendant Care (F)		Sup		9012.00	F	20,572	24,055	25,789		25,789	1,734	7.2%
LF	Aging	Medical Assistance - Support (F)				9012.20	F	9,000	9,000	9,000		9,000	0	
LF	Aging	Evidence-Based Prevention for Older Adults (F)				9012.22	F		0	0		0	0	
LF	Aging	MA Nursing Home Transition Administration				9012.25	F	700	700	700		700	0	
LF	Aging	Pre-Admission Assessment				9012.41	S	10,735	10,735	10,735		10,735	0	
LF	Aging	Pre-Admission Assessment (F)				9012.51	F	16,000	16,000	16,000		16,000	0	
LF	Aging	Family Caregiver				9013.51	S	12,103	12,103	12,103		12,103	0	
LF	Aging	Programs for the Aging - Title III - Family Caregiver				9013.52	F	10,000	10,000	10,000		10,000	0	
LF	Aging	Transfer - Pharmaceutical Assistance Fund				9014.00	S	190,000	190,000	155,000		155,000	(35,000)	(18.4%)
LF	Aging	Alzheimer's Outreach				9015.00	S	250	250	250		250	0	
	Aging	Grants to Senior Centers					S		2,150	2,000		2,000	(150)	(7.0%)
LF	Public Welfare	MA - Long-Term Care				9018.00	S	309,081	309,081	334,081		334,081	25,000	8.1%
	Public Welfare	Home and Community Based Services					S		21,000	162,577		162,577	141,577	674.2%
		Medical Assistance - Transportation Services					S			4,900		4,900	4,900	100.0%
<b>Lottery Fund (LF) State &amp; Federal Appropriations - Total</b>									<b>911,990</b>	<b>967,336</b>	<b>1,125,500</b>	<b>1,125,500</b>	<b>158,164</b>	<b>16.4%</b>
<b>Subtotal State</b>									<b>777,038</b>	<b>828,513</b>	<b>984,943</b>	<b>984,943</b>	<b>156,430</b>	<b>18.9%</b>
<b>Subtotal Federal</b>									<b>134,952</b>	<b>138,823</b>	<b>140,557</b>	<b>140,557</b>	<b>1,734</b>	<b>1.2%</b>
	<b>Tobacco Settlement Fund (TSF)</b>													
TSF	Tobacco Settlement Investment Board	General Government Operations				9450.00	S	361	284	217		217	(67)	(23.6%)
TSF	Community and Economic Development	Life Sciences Greenhouse				9459.00	S	3,000	3,000	3,000		3,000	0	
TSF	Aging and Long Term Living	MA - Long term Care				9465.00	S	121,713	95,116	238,929		238,929	143,813	151.2%
<b>Tobacco Settlement Fund (TSF) State Appropriation Total</b>									<b>125,074</b>	<b>98,400</b>	<b>242,146</b>	<b>242,146</b>	<b>143,746</b>	<b>146.1%</b>
	<b>Judicial Computer System Augmentation Account (JCSAA)</b>													
JCSAA	Supreme Court	Statewide Judicial Computer System		R		9251.00	S	53,307	57,048	57,048		57,048	0	
<b>Judicial Computer System Augmentation Account (JCSAA) Total</b>									<b>53,307</b>	<b>57,048</b>	<b>57,048</b>	<b>57,048</b>	<b>0</b>	
	<b>Emergency Medical Services Operating Fund (EMSOF)</b>													
EMSOF	Health	Emergency Medical Services				9261.00	S	10,975	10,975	10,500		10,500	(475)	(4.3%)
EMSOF	Health	Catastrophic Medical Rehabilitation Program				9268.00	S	5,250	5,250	5,100		5,100	(150)	(2.9%)
<b>Emergency Medical Services Operating Fund (EMSOF) Total</b>									<b>16,225</b>	<b>16,225</b>	<b>15,600</b>	<b>15,600</b>	<b>(625)</b>	<b>(3.9%)</b>
	<b>State Stores Fund (SSF)</b>													

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												\$ Change	% Change
SSF	State Police	Liquor Control Enforcement				9271.00	\$ 25,428	25,913	26,996		26,996	1,083	4.2%
<b>State Stores Fund (SSF) Total</b>							<b>25,428</b>	<b>25,913</b>	<b>26,996</b>		<b>26,996</b>	<b>1,083</b>	<b>4.2%</b>
<b>Motor License Fund (MLF)</b>													
MLF	Transportation	General Government Operations				9503.00	\$ 53,764	53,764	55,119		55,119	1,355	2.5%
MLF	Transportation	Welcome Centers Operations				9503.50	\$ 3,309	3,282	3,480		3,480	198	6.0%
MLF	Transportation	Highway and Safety Improvement				9512.00	\$ 110,000	105,000	225,000		225,000	120,000	114.3%
MLF	Transportation	Expanded Highway and Bridge Program				9529.11	\$ 165,000	165,000	0		0	(165,000)	(100.0%)
MLF	Transportation	Highway Maintenance				9518.00	\$ 810,000	780,000	872,426		872,426	92,426	11.8%
MLF	Transportation	Reinvestment in Department of Transportation Facilities				9526.00	\$ 12,000	12,000	16,000		16,000	4,000	33.3%
MLF	Transportation	Disaster Recovery					0	0	0		0	0	
MLF	Transportation	Safety Administration and Licensing				9528.00	\$ 131,402	127,171	135,380		135,380	8,209	6.5%
MLF	Transportation	Liquid Fuels Tax Municipal Allocation Payment				9529.22	\$ 30,000	30,000	30,000		30,000	0	
MLF	Transportation	Maintenance and Construction Costs of Roads				9530.00	\$ 195,488	197,092	207,191		207,191	10,099	5.1%
MLF	Transportation	Supplemental - Maintenance and Construction Costs of Roads				9532.00	\$ 5,000	5,000	5,000		5,000	0	
MLF	Transportation	Counties Maintenance & Construction Bridges				9529.33	\$ 5,000	5,000	5,000		5,000	0	
MLF	Transportation	Municipal Traffic Signals						0	10,000		10,000	10,000	100.0%
MLF	Executive Offices	Commonwealth Technology Services				9664.35	\$ 2,336	2,256	1,371		1,371	(885)	(39.2%)
MLF	Treasury	Refunds of Liquid Fuels Taxes - Administration				9688.00	\$ 557	557	533		533	(24)	(4.3%)
MLF	Treasury	General Obligation Bonds Issued for Transportation				9700.00	\$ 4,322	749	2,376		2,376	1,627	217.2%
MLF	Treasury	General Obligation Bonds Issued for Public Improvements				9702.00	\$ 14,800	17,001	16,936		16,936	(65)	(0.4%)
MLF	Treasury	Loan and Transfer Agent				9704.00	\$ 50	50	50		50	0	
MLF	Agriculture	Weights and Measures				9798.00	\$ 4,328	4,328	4,328		4,328	0	
MLF	Community and Economic Development	Appalachian Regional Commission						1,073	1,073		1,073	0	
MLF	Conservation and Natural Resources	Forestry Roads				9729.00	\$ 1,000	1,000	7,000		7,000	6,000	600.0%
MLF	Education	Safe Driving Program				9763.00	\$ 1,103	1,100	1,100		1,100	0	
MLF	Agriculture	Maintenance and Improvement of Dirt and Gravel Roads				9764.00	\$ 4,000	4,000	28,000		28,000	24,000	600.0%
MLF	General Services	Tort Claims				9788.00	\$ 12,500	10,000	10,000		10,000	0	
MLF	Revenue	Collections - Liquid Fuels tax - Administration and Enforcement				9793.00	\$ 16,068	17,128	17,645		17,645	517	3.0%
MLF	State Police	General Government Operations				9834.00	\$ 529,813	567,911	613,884		613,884	45,973	8.1%
MLF	State Police	Law Enforcement Information Technology				9836.00	\$ 19,116	19,116	19,116		19,116	0	
MLF	State Police	Statewide Public Safety Radio System				9664.00	\$ 14,878	15,721	17,109		17,109	1,388	8.8%
MLF	State Police	Municipal Police Training				9838.00	\$ 1,039	1,039	1,039		1,039	0	
MLF	State Police	Patrol Vehicles				9840.00	\$ 11,000	11,000	11,000		11,000	0	
MLF	State Police	AFIS				9841.00	\$ 85	85	85		85	0	
MLF	State Police	Commercial Vehicle Inspection				9842.00	\$ 8,770	8,700	8,885		8,885	185	2.1%
		Municipal Police Training Grants						0	5,000		5,000	5,000	100.0%
<b>Motor License Fund (MLF) State Appropriations Total</b>							<b>2,166,728</b>	<b>2,166,123</b>	<b>2,331,126</b>		<b>2,331,126</b>	<b>165,003</b>	<b>7.6%</b>
<b>Aviation Restricted Revenue Account (ARRA)</b>													
ARRA	Transportation	Aviation Operations				9903.00	R 4,099	4,104	4,104		4,104	0	
ARRA	Transportation	Airport Construction and Development				9906.00	R 7,000	6,000	6,000		6,000	0	
ARRA	Transportation	Real Estate Tax Rebate Payments				9908.00	R 250	250	250		250	0	
<b>Aviation Restricted Revenue Account (ARRA) Total</b>							<b>11,349</b>	<b>10,354</b>	<b>10,354</b>		<b>10,354</b>	<b>0</b>	
<b>Hazardous Material Response Fund (HMRF)</b>													
HMRF	Emergency Management and Homeland Security	General Operations				9281.00	\$ 230	230	200		200	(30)	(13.0%)
HMRF	Emergency Management and Homeland Security	Hazardous Materials Response Team				9283.00	\$ 230	230	200		200	(30)	(13.0%)

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												\$ Change	% Change
HMRF	Emergency Management and Homeland Security	Grants to Counties				9284.00	S	1,610	1,610	1,400	1,400	(210)	(13.0%)
HMRF	Emergency Management and Homeland Security	Public and Facilities Owners Education				9285.00	S	230	230	200	200	(30)	(13.0%)
<b>Hazardous Material Response Fund (HMRF) Total</b>								<b>2,300</b>	<b>2,300</b>	<b>2,000</b>	<b>2,000</b>	<b>(300)</b>	<b>(13.0%)</b>
<b>Milk Marketing Fund</b>													
MMF	Milk Marketing Board	Operations of Milk Marketing Board				9291.00	S	2,802	2,840	2,840	2,840	0	
<b>Milk Marketing Fund (MMF) Total</b>								<b>2,802</b>	<b>2,840</b>	<b>2,840</b>	<b>2,840</b>	<b>0</b>	
<b>Home Investment Trust Fund</b>													
HITF	Community and Economic Development	Home Program				9301.00	S	1,170	1,486	1,486	1,486	0	
<b>Home Investment Trust Fund (HITF) Total</b>								<b>1,170</b>	<b>1,486</b>	<b>1,486</b>	<b>1,486</b>	<b>0</b>	
<b>Tuition Account Guaranteed Savings Program Fund</b>													
TAP	Treasury	Tuition Account Program Bureau				9331.00	S	3,229	3,188	3,188	3,188	0	
<b>Tuition Account Guaranteed Savings Program Fund Total</b>								<b>3,229</b>	<b>3,188</b>	<b>3,188</b>	<b>3,188</b>	<b>0</b>	
<b>Banking Department Fund</b>													
BDF	Banking	General Government Operations				9343.00	S	21,349	22,912	21,330	21,330	(1,582)	(6.9%)
<b>Banking Department Fund (BDF) Total</b>								<b>21,349</b>	<b>22,912</b>	<b>21,330</b>	<b>21,330</b>	<b>(1,582)</b>	<b>(6.9%)</b>
<b>Firearms Records Check Fund</b>													
FRCF	State Police	Firearms Records Check				9400.00	R	3,119	4,514	6,214	6,214	1,700	37.7%
<b>Firearm Records Check Fund (FRCF) Total</b>								<b>3,119</b>	<b>4,514</b>	<b>6,214</b>	<b>6,214</b>	<b>1,700</b>	<b>37.7%</b>
<b>Ben Franklin Technology Development Authority Fund (BFTDAF)</b>													
BFTDA	Community and Economic Development	Ben Franklin Technology Development Authority Fund				9322.00	S	28,000	19,000	19,000	19,000	0	
BFTDA	Community and Economic Development	Telecommunications Infrastructure (F)				9328.00	F				0	0	
<b>Ben Franklin Technology Development Authority Fund (BFTDAF) Total</b>								<b>28,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	
<b>Subtotal State</b>								<b>28,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	
<b>Subtotal Federal</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Oil and Gas Lease Fund</b>													
OGLF	Conservation and Natural Resources	General Government Operations					S			10,000	10,000	10,000	100.0%
OGLF	Conservation and Natural Resources	State Park Operations					S	17,511	39,160	45,009	45,009	5,849	14.9%
OGLF	Conservation and Natural Resources	Forest Pest Management					S	2,000	0		0	0	
OGLF	Conservation and Natural Resources	State Forest Operations					S		17,386	17,537	17,537	151	0.9%
<b>Oil and Gas Lease Fund Total</b>								<b>19,511</b>	<b>39,160</b>	<b>72,546</b>	<b>72,546</b>	<b>33,386</b>	<b>85.3%</b>
<b>Home Improvement Account</b>													
	Attorney General	Home Improvement Consumer Protection					S	1,395	1,636	1,693	1,693	57	3.5%
<b>Home Improvement Account</b>								<b>1,395</b>	<b>1,636</b>	<b>1,693</b>	<b>1,693</b>	<b>57</b>	<b>3.5%</b>
<b>Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund</b>													
	Attorney General	Cigarette Fire Safety and Firefighter Protection					S	50	50	50	50	0	
<b>Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund</b>								<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>	

**FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto**

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #	Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
												\$ Change	% Change
	<b>Energy Conservation and Assistance Fund</b>												
	DPW	Supplemental Assistance under the ECAF Act				S	0	8	0		0	(8)	(100.0%)
	<b>Energy Conservation and Assistance Fund</b>												
							0	8	0		0	(8)	
	<b>Insurance Regulation and Oversight Fund</b>												
	Insurance Department	General Government Operations				S		22,330	22,757		22,757	427	1.9%
	<b>Insurance Regulation and Oversight Fund Total</b>												
								22,330	22,757		22,757	427	1.9%

### FY 2014/15 Printout - Act 1A - Enacted Appropriations and Governor's Veto

Fund	Fund/Agency	Appropriation	Amounts in Thousands			Actual FY 12-13	Available w/ Sup. FY 13-14	HB 2328 PN 3895	Governor Veto	2014/15 Act 1A	Act 1A Less Available	
			Sup	Seq #							\$ Change	% Change
	<b>Pennsylvania Racehorse Development Restricted Receipt Account</b>											
	Agriculture	Animal Health Commission			S		5,350	5,350		5,350	0	
	Agriculture	Pennsylvania Veterinary Laboratory System			S		5,309	5,309		5,309	0	
	Agriculture	Transfer to State Farm Products Show Fund			S		4,000	4,000		4,000	0	
	Agriculture	Pennsylvania Fairs			S		3,000	3,000		3,000	0	
	<b>PRDF Restricted Account</b>						<b>17,659</b>	<b>17,659</b>		<b>17,659</b>	<b>0</b>	
	<b>Other Special Funds Totals</b>											
		State Funds Subtotal			S	3,243,606	3,342,177	3,781,992		3,781,992	439,815	13.2%
		Federal Funds Subtotal			F	134,952	138,823	140,557		140,557	1,734	1.2%
		Restricted Funds Subtotal			R	14,468	14,868	16,568		16,568	1,700	11.4%

**FY 2014/15 Proposed Budget - Supplemental Appropriations**

Fund	Fund/Agency	Appropriation	Amounts in Thousands		Sup	Seq #		Available	HB 2328	Net
			FY 13-14	PN 3895				Change		
GF	Executive Offices	NSTIC Grant			Sup		F	0	1,100	1,100
GF	Executive Offices	PA Commission on Crime and Delinquency			Sup		S	3,955	5,455	1,500
GF	Community and Economic Development	DOE Weatherization - Admin			Sup		F	600	775	175
GF	Corrections	Medical Care			Sup	1856.00	S	227,305	235,055	7,750
GF	Corrections	State Correctional Institutions			Sup	1860.00	S	1,642,971	1,691,721	48,750
GF	Drug and Alcohol Programs	Substance Abuse Special Projects - Admin and Operation			Sup	1900.11	F	367	759	392
GF	Drug and Alcohol Programs	Substance Abuse Special Project Grants			Sup		F	86	1,562	1,476
GF	Education	Advance Placement Testing			Sup		F	600	1,017	417
GF	Education	Adult Basic Education - Local			Sup	2152.00	F	17,142	20,000	2,858
GF	Education	Early Intervention			Sup	2166.00	S	221,973	227,973	6,000
GF	Education	School Employees' Social Security			Sup	2191.00	S	495,000	486,298	(8,702)
GF	Education	School Employees' Retirement			Sup	2194.00	S	1,017,000	1,007,000	(10,000)
GF	Military and Veterans Affairs	Paralyzed Veterans Pension			Sup	5062.00	S	1,288	2,131	843
GF	Public Welfare	Early Learning Challenge Grant -Administration			Sup		F	0	300	300
GF	Public Welfare	Medical Assistance - Statewide			Sup	5270.00	F	44,054	45,269	1,215
GF	Public Welfare	Child Mental Health Initiative			Sup	5353.92	F	5,000	6,000	1,000
GF	Public Welfare	Medical Assistance - Mental Health			Sup		F	198,714	198,796	82
GF	Public Welfare	Supplemental Grants to the aged, blind and disabled			Sup		S	145,237	142,564	(2,673)
GF	Public Welfare	Payment to Federal Government - Medicare Drug Program			Sup	5371.90	S	534,746	526,460	(8,286)
GF	Public Welfare	Medical Assistance - Outpatient			Sup	5372.00	S	310,570	264,179	(46,391)
GF	Public Welfare	Medical Assistance - Inpatient			Sup	5382.00	S	124,095	163,862	39,767
GF	Public Welfare	Medical Assistance - Inpatient			Sup	5384.00	F	589,300	696,923	107,623
GF	Public Welfare	Medical Assistance - Capitation			Sup	5386.00	S	3,935,020	3,995,113	60,093
GF	Public Welfare	Long-Term Care			Sup	5394.00	S	838,528	820,409	(18,119)
GF	Public Welfare	Home and Community Based Services			Sup	5393.00	S	143,812	225,008	81,196
GF	Public Welfare	Home and Community Based Services - Federal			Sup	5394.07	F	251,972	282,211	30,239
GF	Public Welfare	Long-Term Care - Managed Care			Sup	5394.00	S	85,804	86,917	1,113
GF	Public Welfare	Medical Assistance - Long Term Care - Managed Care			Sup	5394.10	F	99,751	100,162	411
GF	Public Welfare	Medical Assistance - State-Related Academic Medical Centers			Sup	5395.82	F	17,788	19,380	1,592
GF	Public Welfare	Medical Assistance - Physician Practice Plans			Sup	5396.22	F	10,300	10,525	225
GF	Public Welfare	Medical Assistance - Transportation			Sup	5398.00	S	72,799	59,573	(13,226)
GF	Public Welfare	Special Pharmaceutical Services for Schizophrenia			Sup	5401.78	S	1,868	1,562	(306)
GF	Public Welfare	Medical Assistance - Community ID Waiver			Sup	5414.11	F	1,059,115	1,099,115	40,000
GF	Public Welfare	Early Intervention			Sup		S	127,974	133,831	5,857
GF	Public Welfare	Autism Intervention and Services			Sup	5430.00	S	15,591	16,487	896
GF	Public Welfare	Early Learning Challenge Grant - Child Care Services			Sup		F	0	6,962	6,962
GF	Public Welfare	Services to Persons with Disabilities			Sup	5524.00	S	221,147	233,104	11,957
GF	Public Welfare	Medical Assistance - Services to Persons with Disabilities			Sup	5536.10	F	263,152	271,366	8,214
GF	Public Welfare	Attendant Care			Sup		S	113,040	116,084	3,044
GF	Public Welfare	MA for Workers with Disabilities			Sup	5531.00	S	29,410	42,979	13,569
GF	Public Welfare	MA for Workers with Disabilities			Sup	5537.51	F	34,080	48,323	14,243
GF	State Police	General Government Operations			Sup		S	191,337	189,837	(1,500)
GF	Supreme Court	Court Improvement Project			Sup	8714.50	F	942	1,100	158
		Net State Supplementals						10,500,470	10,673,602	173,132
		Net Federal Supplementals						2,592,963	2,811,645	218,682
LF	Aging	Medical Assistance - Attendent Care					F	21,557	24,055	2,498